

Fundo de Desenvolvimento das Nações Unidas para a Mulher Escritório Regional para o Brasil e o Cone Sul

Fondo de Desarrollo de las Naciones Unidas para la Mujer O ficina Regional para Brasil y Cono Sur

## **BRAZIL AND SOUTHERN CONE COUNTRIES**

# SUB-REGIONAL STRATEGIC PLAN 2008-2009

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# I. DEVELOPMENT RESULTS FRAMEWORK

## I.A. EXECUTIVE SUMMARY

In a social and political regional context characterized by the increasing strengthening of democratic processes, particularly at national levels, but still significant rates of corruption, institutional weaknesses, social inequalities, gender violence and low rates of women participation, especially of young, black and indigenous women, UNIFEM Sub-regional Office for Brazil and Southern Cone Countries (SRO) proposes for the following two years a converging and catalytic strategic plan (SP) to deal with these and other challenges in accordance with the Millenium Development Goals (MDGs). This SP builds on UNIFEM added value in the sub-region and learnt lessons and best practices from previous years.

Despite limited resources, UNIFEM strategy in Argentina, Brazil, Chile, Paraguay and Uruguay seeks to become a **catalyser of energies** by creating sinergies, generating convergences and promoting **spaces for dialogue** among governments, particularly National Women's Machineries, civil society, especially women's organizations and networks, mass media and academics at international, regional, sub-regional, national and local levels in order to encourage democratic and inclusive participative governance and maximize the impact of our interventions.

For the next 2 years, UNIFEM will focus its work on addressing the remarkable social and economic differences that characterize the countries in the subregion, linking and crosscutting the dimensions of gender, race and ethnicity. For this matter, UNIFEM is working towards developing a more inclusive concept of poverty, inequality and discrimination with governments, academics and civil society.

Additionally, it will continue working to prevent and confront any kind of violence against women (SGBV) and discrimination and exclusion of women from decision-making scenarios, particularly of black, indigenous and young women. In this sense, the SRO in coordination with governments, civil society, academics and mass media will contribute to assess the situation, raise awareness, combat social stereotypes and strengthen institutions to provide a more comprehensive response to this plight.

Its four main non-core programmes: Young Women, Poverty Eradication, Safe Cities and Gender Responsive Budgets (GRB), each one with its own characteristics, set their strategies and actions around these objectives and seek to work in the same locations to avoid "spread-too-thin" and enhance impact.

The SRO will give priority to the promotion of **legal frameworks and public policies** that create a promising environment for women's empowerment and the protection of their rights. The SRO will also seek to improve **institutions and organizations' capacity** to incorporate the dimension of gender, race and ethinicity, and to promote the fulfillment by governments of CEDAW's obligations and other international instruments prioritized by the Sub-Region such as Durban Agreement to Combat Racism, Xenophobia and Intolerance or the Belem do Para Convention against SGBV.

Building the capacities and strengthening **National Women's Machineries**, at sub-regional, national and local levels, in order for them to increase their status within the State institutions is essential so that they count with more resources and achieve greater impact with regards to mainstreaming gender as broadly as possible. In this sense, the support of UNIFEM has proved key to the increasing importance and impact of these machineries in the Sub-Region. However, more efforts and funding are still needed to consolidate the work of these institutions and thus improve the lives of the women in the region.

The SRO work with institutions, especially with National Women's Machineries (NWMs) at subregional, national and local levels, will continue to be complemented by the strengthening of women networks, gender activists and their organizations so as to improve their capacities to influence and monitor public policies. In thise sense, SRO works not only with strong and consolidated networks of women but also with grass-roots organizations of the most excluded women in the continent, such as black, indigenous and young women.

UNIFEM takes advantage of the existence of a powerful women's movement organized into networks, and supports their setting up and empowerment, so that they cause an impact and participate in designing, implementing, monitoring and evaluating legislation and public policies. Our intention is also to encourage those which are the most vulnerable and marginalized women— like black, indigenous women and young women— to strengthen their institutions and leadership, to articulate with the already existing women's movement and to increase their influence and participation.

In regards to **young women**, our office is particularly devoted to assessing their situation as well as to monitoring and evaluating public policies directed to them. With all this information, the SRO will carry out training activities to build the leadership capacities of these young women in order not only to coordinate themselves with other women's organizations but also to construct their own political agendas and influence decision-making scenaries. Additionally, through a revolving fund, UNIFEM seeks to strengthen young women's organizations so that they are able to carry out their own social and political initiatives.

This double-fold strategy of working with governmental institutions and the women's movement is enhanced with initiatives in **knowledge building**, **South-South exchange processes and interagency work**, especially within the context of United Nations Reform. This scale-up strategy will allow UNIFEM to play its catalytic role while at the same time making the best use of the resources available.

Having as a reference the International Law for Human Rights, especially women's rights, UNIFEM will devote much of its energy on building and disseminating knowledge and producing indicators and statistical information that raise awareness on women's status in the region, propose institutional solutions that incorporate the dimensions of gender, race and ethnicity and enable replication of good practices in other parts of the region and the world.

Our Office acknowledges the importance of **documentation**, **systematization and dissemination of information** so as to improve our impact, consolidate our strategy and replicate innovative and successful initiatives in other offices and regions. For that purpose, UNIFEM is already building a trilingual solid Public Information Team, paid with resources

from all our programmes, who would be responsible for enhancing the quality of our Web Page, producing relevant information to feed UNIFEM Global and thematic webpages, enhancing the quality and quantity of our contacts with mass media and delivering an annual report and a kit of learned lessons and good practices.

This SP also plans to **monitor and evaluate** our response on a continuous basis, supporting the development of baselines and indicators that will enable not only to plan activities but also to assess its impact. The sistematization of all this information will also serve as a valuable input for our evaluation plan to be developed in 2008-2009.

UNIFEM has sought to involve governments, the civil society, women's networks and organizations, the private sector and the mass media through extensive consultations to articulate an answer with sustainable impact on the lives of women in the region. Thus, this SP takes into account national priorities, as mentioned by the respective government agencies, and the civil society views, in all five countries. Proposals and suggestions have been collected and discussed through direct contacts with the actors involved.

The exchange of ideas and proposals with the respective United Nations Country Teams (UNCTs) has also been very useful. Within the UN System, UNIFEM plays a leadership role in gender, race and ethnicity theme groups and supports CCA, UNDAF and other interagencial processes to incorporate gender, race and ethnicity dimensions and women human rights international conventions and documents. Coordinated and concerted action with other UN agencies will be pursued on a continued basis, within a scenario of increasing joint programming and action. The opportunity to work more closely with the UN agencies, provided by the various joint programming situations in the last two years – like the MDG-Fund thematic windows and the One UN pilot exercise, as well as the new CCA/UNDAF approach to actual joint programming – has greatly facilitated the identification of common areas of focus and interest and increased UNIFEM recognition and influence in the system.

## I.B. CONTEXT

#### Economic, social and political developments

Shared elements in the political, economic and social processes in **Latin America**, in spite of the heterogeneity between its constituent countries and the alarming inequalities inside each of them, give way for the continent to face a **historical opportunity** to respond to its great challenges.

**Politically** speaking, we witness the strengthening of democratic processes in the region at national institutional level. An international process that seeks to promote regional relations in order to establish shared criteria in fighting poverty, as well as social cohesion and sustainable development is also observed. Nevertheless, Latin American political situation remains threatened by the weakness of some of its institutions. In spite of considerable efforts and progress towards combating corruption, it remains a reality to be considered.

Additionally, the social, economic and political scenarios are characterized by high rates of sexual and gender based violence against women (SGBV), highest rates of poverty and exclusion among women and very low rates of women's participation, particularly of young, black and indigenous women. Despite the existence of Plans of Equality and increasingly strong NWMs in almost all countries of the sub-region, the gender, age, race and ethnicity dimensions are barely incorporated into legislation, public policies, statistics, indicators, budgets and institutions.

In **economic** terms, during the last six years, Latin America and the Caribbean have experienced increasing rates in economic development and macroeconomic indicators. This is due to, among other elements, the consistent strengthening of national currencies as compared to the US dollar, unemployment decrease, increase in international reserves and reduction of foreign debt as a percentage of the GDP. However, an increase in commodities and fuel prices and products export, as well as the private capitals centralization generate further tension in those countries that refer directly to the exchange rate and money value, causing inflation and a general increase in public expenditure, which, in turn, generates risks and challenges. Furthermore, in terms of income distribution, Latin America remains the most unequal region in the world. The inequality burden particularly affects the situation of women, especially black, indigenous and young women, increasing their rates of poverty, violence, discrimination, exclusion and lack of participation in decision-making political and legislative scenarios.

According to the Millenium Development Goals (MDGs) Report 2007, Latin America is leading the developing world in terms of statistical progress towards most of the MDGs. However, it is failing on the maing goal: halving the proportion of people living in poverty.

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<sup>&</sup>lt;sup>1</sup> As an example, we can quote the performance in Lima— from 13th to 17th May, 2008— "la V Cumbre de Jefes de Estado y de Gobierno de América Latina, el Caribe y la Unión Europea (ALC-UE)"

The percentaje of people living on a dollar or less in Latin America fell only slightly from 10.3 to 8.7 percent from 1990 to 2004 -- not a big enough drop to put the region on track to meeting the MDG poverty target by 2015.

In its follow-up on progress towards the MDGs, the U.N. praises the situation in Latin America overall, but warns that progress towards eradicating poverty has been slow, and that "inequality remains the highest in Latin America and the Caribbean and in sub-Saharan Africa, where the poorest fifth of the people account for only about three per cent of national consumption.

Despite recent political crises, the region has relatively strong nation states (compared to other developing areas), including a number of consolidated democracies, diversified market economies and exercises some leverage in regional and international forums. Regional economic integration, despite weaknesses, is also relatively advanced. The combination of comparatively high per-capita incomes with big poverty pockets and extensive labour migration is one of the most complex problems in the region. For this reason, **gender**, **ethnic and urban-rural gaps should be key priorities** for aid allocation in each country.

The work of UNIFEM and some advocacy groups and institutions raised the need to discuss gender, race/ethnic and age discrimination and exclusion, and helped promoting its incorporation not only in discourse but also in the legislative and political action and agendas of the States concerned. Yet, such discrimination continues to be structural and linked to the persistent poverty in the region. In spite of democratic processes resulting from increasingly transparent electoral processes and beneficial economic indexes expressed by the "Latinobarómetro 2007", Klisberg states that Latin American political and socio-economic challenges are still significant due to the fact that gender, race/ethnic and age discrimination continue to be actively in force, hindering the possibilities of great part of the population to overcome poverty and exclusion.

Poverty and discrimination are fundamentally experienced in **big cities** in the region, clear examples are Sao Paulo and Mexico apart from other big urban agglomerations in the continent (79%) where **territorial inequalities** are manifested through a long segregation and fragmentation process. 17% of the Latin America continent holds lack drinking water and sewage systems, 36% have no refrigerators, 23% have no access to hot water. Equally surprising is the fact that 66% of Latin American population never used internet and 75% do not even have computers. It is enough going from one part of the city to the other to see a radical drop in life expectancy, educational levels, access and quality of accommodation and basic needs; whereas, violence and fear are perceived to grow.

There is also deep concern over the growing tendency to militarize the public security agenda in Latin America with a tremendous impact on the lives and safety of women in the region. The region's armed forces have not yet reached a point of complete subordination to civilian control. Rather, given their current independence, the armed forces "spill over" into civilian matters as well as internal and citizen security affairs. One explanation for this problem is the absence of a proper separation of security and defense, a distinction is fundamental for the proper functioning of Latin American democracy.

### **Key Factors/Opportunities**

-CEDAW and its Optional Protocol as well as the Belém do Pará Convention have been signed and ratified by all the countries of the Sub-region (Argentina, Brazil, Paraguay and Uruguay), except for Chile, where the CEDAW Protocol is still pending ratification. In Argentina and Brazil, these have been incorporated into the Constitution. As for its Optional Protocol, ratification by Argentina was finally approved in November 2006 and presented to UN in March 2007. In 2007, Brazil and Uruguay submitted a follow-up report to the CEDAW Committee. Argentina, Chile, Paraguay and Uruguay submitted their follow-up reports in previous years. All these reports warn against high rates of SGBV, an estimated 50% or more of women have suffered any type of violence in the sub-region, mostly by male relatives at home and also highlight the lack of reliable data, indicators and statistics as well as the incapacity of public institutions to deal with this problem due to a combination of non recognition of the problem, lack of technical skills and resources.

The Argentinian report showed concern on the situation of increased poverty and unemployment and the disproportional impact on the female situation. The Brazilian report expressed concern with the gap between constitutional guarantees on gender equality and the actual situation of women, especially black and indigenous women. The civil society shadow report of Chile called the attention of the CEDAW Committee to the situation of migrant women and to the rights of women within marriage. The Paraguay report recognized some positive governmental advances, such as the passing of VAW legislation, but called attention to the fact that women's political participation is still very low and the level of illiteracy among poor and indigenous women is very high. The Committee evaluated the report of Uruguay and expressed it concern of the need to enhance the National Women's Machinery (INAMU) in gaining power and influence to accomplish its mandate.

Over the past ten years, the Southern Cone Region has greatly advanced in the implementation of the **Beijing Platform for Action**. All countries submitted replies to the questionnaire on the implementation of the Beijing Platform for Action and the outcome document of the UNGASS Beijing+5.

-Latin America was the first region in the world where all countries ratified the Convention on the Elimination of All Forms of Discrimination Against Women and the first to formulate a legal instrument explicitly designed to eradicate **gender violence**: the Convention for the Prevention, Punishment and Eradication of Violence Against Women. Until the 1990s, most countries in the region lacked any domestic violence legislation. By the end of the decade, women's organizing had yielded new laws in nearly every country; though neoliberal policies had concurrently undercut governments capacities to meet their legal obligations. Moreover, many laws continued to trivialize gender violence as a civil rather than criminal offense; neglect prevention and rehabilitation as keys to eradicating violence; discriminate against women by exonerating rapists who offered to marry their victims; and deny redress to non-wage earning women by recognizing "injury" only when victims were rendered unfit for paid employment

However, there are important initiatives in the Sub-region related to the topic of **Sexual Gender Based Violence (SGBV):** 1) the constitutional Project for the Argentine government to comply with Belém do Pará agreements, and 2) the National Pact against Violence in Brazil. Additionally, an increasing number of governments in the sub-region are realising the magnitude of the problem and the need to take urgent action. These initiatives represent a historical opportunity for UNIFEM and particularly for the Safe Cities Program, to promote women's rights.

-The 10<sup>th</sup> Regional Conference on Women in Latin America and the Caribbean took place in Quito, Equator, in 2007, revealing itself a very important tool to protect the rights of women and foster their participation in decision-making scenarios. This Conference benefited from the presence of Brazil and the Souther Cone countries, all supported by UNIFEM. In this sense, SRO UNIFEM facilitated the participation not only of NWMs but also of other governmental delegates and women's movements and paid particular attention to fostering the qualified participation of black and young women. As a result, these women managed to place their concerns in and greatly influence the agenda.

-Argentina: The ratification of CEDAW Optional Protocol in March 2007 represents an opportunity for women's movements to demand the State institutions to include the dimension of gender, combined with race and ethnicity, in their policies. This occurs within an economic scenario characterized by inequalities, inflation and unemployment mainly affecting women; however, with the highest gender political parity figure in Argentine history: a woman president (Cristina Fernández); 40% women in the Chamber of Deputies; 39% women in the National Congress and a provincial woman Governor (Tierra del Fuego Province). However, accountability to implement these gender commitments remains weak and budgets allocations to effectively implement national and sectoral gender strategies, policies and laws are low.

As a result of last two decades women's movement active public participation, the new government and particularly the proactive voice of the Minister of Health, the debate on the depenalization of abortion was placed and debated. Concrete initiatives to protect the rights of women and particularly to prevent, punish and eradicate Sexual and Gender Based Violence were also carried out by the Ministry of Justice, with the support of UNDP, UNICEF and UNIFEM. Related to that, Argentina held in 2007 the Expert Group Meeting of the Interamerican Convention to Prevent and Punish Violence Against Women.

However, despite all these promising advances, the commitment of the Argentinian administration to foster the advancement of women still requires the allocation of proper budgets and the enhancement of the status and capacity of the national women's machinery at national and local levels.

**-Brazil:** Under the leadership of President Lula da Silva's Administration, there is an increasingly strong Special Secretariat for Women Policies (SPM), with growing authority, recognition and articulation with the social movement. Simultaneously, this Administration created the Special Secretariat of Policies Promoting Racial Inequality (SEPPIR) which, even if under tension, leads the difficult issue of promoting racial and ethnic equality in a country characterized by its great diversity. UNIFEM has been leading the UNCT Thematic Group on the Promotion of Gender and Race Equality, where the follow up of Durban Agreements is a priority. The UNCT TG has also proposed and won a joint programme for supporting the

implementation of the National Plans on Policies for Women and on the Promotion of Racial Equality, in the scope of the MDG-F calls for proposals.

Already one year has elapsed since a new law on Violence against Women was passed in 2007. The law, already known as Law Maria da Penha, was won by the feminist movement and created new mechanisms to restraing all kinds of violence against women. This second-generation law sets and excellent example for all countries in the region. However, despite the commitment of the Brazilian Government, it has not been put fully into practice. It is also to note the commitment of the government and the increasing recognition of the Ministry of Women Affairs, in the allocation by President Lula da Silva of more than 500 million USD from 2008 to 2010 to prevent and combat SGBV. The announcement was disclosed by President Lula during the II National Conference of Public Policies for Women when presenting the National Pact to fight Sexual and Gender Based Violence. Additionally, he committed himself to creating more special SGBV courts, public ombudsman offices and developing BCC (behavioral change communication) campaigns.

The Second Conference on Policies for Women, held in 2007 in Brazil, with the support of UNIFEM, is the culmination of a pioneer federal participation process involving different stakeholders, states and cities and gathering more than 3000 women. UNIFEM supported the participation of women's networks, particularly the network of black women, and coordinated the presence of UN Agencies in this conference.

UNIFEM SRO's strategic partnership with the Special Secretariat for Women Policies of the Presidency of the Republic in Brazil and with other governmental institutions, such as the Special Secretariat of Policies Promoting Racial Inequality (SEPPIR), the Ministry of Agriculture, and the Ministry of Health, inter alia, has consolidated and joint efforts of mobilisation and advocacy on different topics with positive results on the lives of women.

The Brazilian official HIV/AIDs policy is considered the best in the region and a reference for the world. UNIFEM is pushing south-south cooperation initiatives to build knowledge and disseminate the Brazilian successful experience in this and other fields among african portuguese speaking countries. This south-south dialogue is supported by the Brazilian Government and UNIFEM and counts on the active participation of the Brazilian black women's networks.

-Chile: 2008 is the third year of Ms. Bachelet administration in Chile. Assuming the promotion of gender equality as a central issue in her political agenda, Ms. Bachelet created a gender balanced government team, with equal number of women and men as heads of national ministries, and until the third rank. UNIFEM is currently working with a group of female parliamentarians to significantly increase the percentage of women in Parliament and to enhance the work of the Gender Equality Social Watch of the Bachelet Administration. The Gender Watch will strengthen civil society and support democracy through the follow up and monitoring of Bachelet's government, focusing on her commitments with gender equality and women's rights. The program will strengthen women citizenship and influence policy making.

Despite the symbolic move of electing a woman President, there is still significant inequality with regards to accessing higher posts in decision-making and enjoying economic, social and cultural rights. However, some opportunities are given to incorporate the gender approach in

the public system through the Programme for Management Improvement (PMG) and through the Code for Good Labor Practice. This code provides for gender parity at work, measures against sexual harassment and conciliation of work and family life. These policies certainly represent innovations in public management and urges women's organizations to match their agenda with public sector practices.

Thanks also to lobbying by UNIFEM, the Chilean legal, judicial and political system and different NGOs are realizing the magnitude of the problem of SGBV and taking concrete actions to prevent and combat it. In December 2007, all members of Parliament signed a Memorandum of Intention to fight VAW and the Government is also advancing a proposal that would reform the Penal Code, punish any kind of femicide (the systematic killing or violence against women just because they are women) as a crime and increase penalties for SGBV. However, despite these progressive advances, Chile is the only country in the region for whom the ratification of the Optional Protocol to the CEDAW Convention is still pending.

-Paraguay: The election of a progressive government, after 61 years of one party hegemony, enables to predict coalitions between civil society groups and the state, the strengthening of the National Women's Machinery and the implementation of the Plan for Equality between Men and Women 2008-2013. Likewise, initiatives arising from women's organizations which contribute to overcome gender inequality gaps existing in the Paraguayan society are also expected. In this context and even before, the National Secretariat for Women (INAMU) has strongly built its capacities and continues to implement the II National Plan for Equality of Opportunities (2003-2008), a benchmark for inclusion of a gender perspective in public policies. Paraguay has also developed with the support of UNIFEM some progressive initiatives in favor of women, for instance, a law to protect the rights of female domestic workers and improve their salaries.

In 2007, Paraguay held its Forum against Discrimination with the support of UNIFEM and the active participation of women, young women and ethnic leaders. Also they held their III National Feminist Forum, where women's organizations and network met to debate their political agenda. Thanks to UNIFEM support, young women had an active participation in the event and managed to place their concerns in the agenda with great success.

-Uruguay: This country has been selected as one of the 8 pilot countries within scope of the United Nations System reform. This has implied a larger responsibility and a continuous change for UNIFEM in inter-agency programming on gender equality promotion as well as on incorporating gender dimension in the ONE UN Pilot Joing Programme. UNIFEM active and fruitful participation in this initiative has been made possible through the settling of a Country Office. With a progressive government distinguished by legitimating and consolidating the National Women's Machinery (INAMU) since 2005, and by approving the First National Plan for Equal Opportunities and Rights (PIODNA) in 2007, as well as the Law for Equal Rights and Opportunities for Men and Women, the country's challenge is to strengthen INAMU capacity, staff and budget availability to promote the real incorporation of gender, race and ethnicity dimensions into government institutions and actions.

INAMU, reactivated by President Tabaré Vazquez in 2005 and supported by UNIFEM, has been struggling to put forward the gender equality agenda. Throughout 2006, it led a

consultation process with a range of social actors to develop the First National Plan for Equality of Opportunities and Rights. The Plan was successfully passed in June 2007 and became the framework to mainstream gender into public policies and effectively protect the rights of women. Among other issues, parity figures as a goal with a set timescale. This initiative has arisen in a particularly favourable political context, given that for the first time in Uruguayan history, the national government for the period from 2005 to 2010, is in the hands of a political force made up of left-wing groups. This meant important changes in the political governance of the country, including the incorporation of actors historically marginalised from decision-making spaces such as civil society groups, and the creation of new government entities committed to human rights, such as the Ministry of Social Development (MIDES).

One of the areas where this new spirit can be felt is in the efforts to institutionalize a gender perspective as a cross-cutting theme in the design and implementation of national policies, for instance in health programmes and services, the passing of a law on sexual and reproductive rights and the increasing participation of women in parliament despite the current low figures. At national level, UNIFEM has reached an agreement with the National Institute for Statistics (INE), INAMU and the University of the Republic to develop gender statistics and a time-use survey. UNIFEM has also supported a group of female parliamentaries to significantly increase the percentage of women in Parliament. However, despite these impressive advances, greater efforts have yet to be made in order to mainstream gender into local and regional public policies and institutions.

-The social movements play a remarkable role in the region. Their struggle for recognition and social justice —further to feminists' political action and the women movement's various expressions—constitute a real quest for accountability and impact over the states. Clear examples are the World Social Forum, which originated in Brazil, and other interesting experiences such as participatory budgeting. Feminists in this region achieved to create thematic networks— with their ups and downs—and political articulations—some sophistically elaborated, some with poor grassroots participation on, yet which can cause political impact over national and international agendas. Social movements' actions, and particularly feminists and women's movements entail work opportunities for UNIFEM. The consolidation of the Women's Specialized Meeting in the scope of the MERCOSUR trade treaty is an important achievement. UNIFEM supported this mechanism since its creation, and is now promoting and supporting the consolidation of its Permanent Secretariat.

-Supporting the preparation of **young women for playing leading roles** in promoting gender equality and women's rights is something which has been deserving our concern and attention despite a very limited budget. In this sense, thanks to the sub-regional programme "Strengthening the leadership of young women and their net working in the Southern Cone", considerable advances have been made in the following aspects:

- Assessment of the situation of young women in the region and public policies
- Consolidation of individual leaderships to increase and enhance participation in decision-making scenaries
- Strengthening of young women's organizations and net working among themselves and with other women's organizations

 Construction of their own agenda and other agendas-setting influence (particularly feminist agendas, i.e. Quito Consensus and Durbam Agenda)

-Although discussions on increasing aid effectiveness began at least a decade ago, accelerating after the 2003 Rome Declaration, the process of implemention is still relatively new and differs from one country to another in the sub-region. National ownership has increased, along with government leadership of development planning, including sectoral planning focused on achieving the MDGs. However, there are still strong gaps in regard to integrating gender equality in the aid effectiveness agenda and little participation of the women's movement in the design, implementation and monitoring of national development plans and poverty reduction strategies.

In addition, aid flows to the region are highly volatile, making it impossible to predict what the quantity of funding will be in the medium term, or which donors will provide it. Given the higher development levels of some countries in the region, South-South cooperation initiatives are being promoted through horizontal and triangular cooperation, e.g. Brazil and some regional funds. These arrangements should be reinforced by involving these countries in cooperation and identifying the role that they can play as "new donors" in the new aid architecture.

In this sense, UNIFEM has acknowledged the increasing importance of **South-South Cooperation**, particularly of the Government of Brazil with Haiti, India, South Africa and portuguese-speaking countries of Africa and the need to incorporate gender into these processes and promote women's participation, particularly black women. The Government of Lula has just declared Haiti as a priority country not only to deploy peace forces but also to target brazilian humanitarian assistance. UNIFEM is currently developing concrete proposals to promote the exchange of knowledge on how to deal with HIV/AIDs and promote the participation of women in HIV/AID control and treatments between Brazil and these countries.

-In the sub-region, there is also a momentum for **corporate social responsibility**. Our SRO has been connected to this area for a long time already, with some very important achievements, but this does not apply to the other UN agencies and government development actors, which are just very recently starting to realize the opportunities and potential of partnerhips with the private sector. Particularly concerning gender equality issues, UNIFEM has gained acknowledgement as a reference in every major discussion, event or publication produced in the area of corporate social responsibility.

#### Challenges

In spite of these opportunities, there are still many **challenges** for the sub-region that certainly affect our work and were taken into consideration throughout this planning process.

Reduction of social, gender, race and ethnic inequalities emphasizing on the
intersection of these last three dimensions. In order to advance towards the
Millennium Development Goals (MDGs), gender equality cannot merely be limited to
a number of specific objectives, but must be the lens through which all the targets are
viewed. The MDGs continue being like a navigation chart, an opportunity to make

progress in the sub-region but always emphasizing that social inequalities are exacerbated when they overlap with gender inequalities.

- Raise awareness against SGBV, address social gender stereotypes and build the
  capacities of public authorities to prevent and deal with this plight. Link the issue of
  SGBV with other variables such as HIV/AIDs, poverty, lack of participation,
  discrimination and exclusion, age and race, among others.
- Strengthen democratic institutions, particularly local and national mechanisms for gender equality. Need to reduce corruption and strengthen democratic governance.
- Increase women's participation, particularly of black, indigenous and young women, in politics and decision-making domains.
- Need for a broader conceptual approach on the problems of poverty, inequality and discrimination; one that goes beyond the economic dimension, such as political participation, time exploitation, services access, sexual and reproductive rights, and the right for a life free of fear.
- Improvement of data collection in national statistics institutions including gender, ethnic and race dimensions in the social and economic indicators. Emphasis will be given to the topic of SGBV, budgets, poverty and political participation.

## I.C. JUSTIFICATION

UNIFEM Brazil and Southern Cone Countries Strategic Plan (SP) is informed by women's condition, position and status within the particular economic, social and political context of the sub-region. It provides strategic policy and management direction that the SRO and its 5 Offices will pursue during the next 2 years.

Building on principles, lessons learned from the implementation of the MYFF and the strategic orientation presented in the Global UNIFEM Strategic Plan 2008-2011, SRO UNIFEM proposes for the following two years a **converging and catalytic strategy** to deal with the sub-regional challengues, built on UNIFEM added value and learnt lessons from previous years. This catalytic strategy will intensify the impact of actions and enable in the middle-long term to install capacities that will assure the processes sustainability.

UNIFEM SRO took into consideration the following components and questions when designing this catalytic stratategy:

- ✓ Sharp analysis of political context and identification of key issues to tackle in the selected scenario on intervention what are the demands, opportunities and possibilities that emerge in each local/national/regional context? What is the fundraising strategy?
- ✓ Identification, mobilization and involvement of relevant actors what key stakeholders (within the UN System, the local and national governments, the civil society) should be approached?
- ✓ Prioritization of issues, problems and roles according to the actors how to achieve local/national ownership of the initiative, in order to guarantee its effectiveness and its results?
- ✓ Regional approach how to open possibilities of exchange and replication of this initiative in a regional level, aiming at strengthening regional mechanisms?
- ✓ Articulation of organizations at the local, regional and international levels how to facilitate articulation and spaces of exchange through the initiative?
- ✓ Formulation and implementation of innovative strategies in local and regional levels how to keep a regional and broad strategy, guaranteeing emphasis in reachable and reality-based results?
- ✓ Follow-up and consolidation of successful experiences. Strong evaluation strategy how to identify and to scale up the most successful actions?
- ✓ Dissemination of information what is the communication strategy for that particular initiative?

Based on this approach, UNIFEM BSC, in the past three years, has been placing particular emphasis in a **converging strategy** that integrates (i) a strong **fundraising** component that prioritizes and strengthens **regional programmes**; (ii) permanent articulation with **feminist voices** from the region, guaranteeing that the initiatives are at the same time responding to and strengthening the regional feminist agenda; (iii) building of **coherent and relevant partnerships** (governments, UN System and civil society), in order to secure the sustainability of the initiative; and (iv) **increase in-the-office's staff**, and in-the-office's **coverage** in all five countries of the sub-region.

To illustrate this strategy, we could mention as examples some achievement from the previous MYFF period:

- The fundraising strategy followed with Spain and descentralized cooperation entities guaranteed the financing of all regional programmes implemented by the office (Safe Cities, Poverty Eradication, GRB, and Young Women), in addition to having added to the significant increase in UNIFEM core contributions in 2007 and 2008.
- Building of partnerships within the UN System: the Safe Cities programme has been developing solid partnerships with both UNDP and UN Habitat. With UNDP, the programme has been working with the *Latin America Genera* project, aimed at shaping a *learning community*. The project develops of a space for information, exchange of experiences and collective knowledge construction through the Regional Program Virtual Gateway, besides facilitating regional virtual forums.
- Building of partnerships with local and national governments: the Poverty Programme has been strategically approaching National Institutes of Statistics in its four countries of action, and National Mechanisms for the Promotion of Ethnic and Racial Equality, in order to influence data collection and analysis and public policies formulation.
- Strengthening of feminist and women's thematic networks: the Young Women's Programme has been facilitating the dialogue between the feminist movement and young feminists and young women organizations, in an effort of supporting the strengthening of these organizations, and of their feminist agendas.

UNIFEM gives priority to analyzing the political context and to identifying key problems, including diverse variables of the dimensions of gender, ethnicity, race and age in order to generate comprehensive actions that will have greater impact in the lives of women. To continue with interventions, to acknowledge successful experiences and to report actions constitute part of the knowledge management needed to show what it is performed in the different UNIFEM levels and what counterparties we count on.

This means that despite a limited budget, UNIFEM seeks to serve a catalyser of energies by creating sinergies, generating convergences and promoting spaces for dialogue among governments, particularly National Women's Machineries, civil society, especially women's organizations and networks, mass media and academics at international, regional, sub-regional, national and local levels in order to encourage democratic and participative governance and maximize the impact of our interventions. Significantly, the success of UNIFEM in its

endeavors is strongly linked to its ability to forge partnerships using formal and informal platforms for demanding governments accountability to addressing women's concerns, and to enlarge space for women's participation in key policy spaces, including at sectoral level.

## For 2008 and 2009, UNIFEM aims to focus on the following objectives:

- 1. Reduce social inequality and poverty related to gender, race, and ethnicity
- 2. Prevent and combat any kind of violence against women.
- 3. Fight against discrimination and lack of women's participation, particularly of young, black and indigenous and incorporation of the gender and race/ethnicity dimensions in public institutions and policies

In regards to SGBV, the SRO supports several initiatives in the sub-region such as the 16 days of Activism against SGBV, Trust Fund Projects, catalytic experiences from the civil society and governments to prevent and combat SGBV and is currently involved in the development of the Secretary-General's Campaign Unite to End Violence Against Women 2008-2015.

The SRO is also working hard to replicate its flagship Safe Cities Program as a global initiative in the world to mainstream gender into the agendas of the security sector reform to make cities safer and less violent. There are increasing efforts by the international community to respond in a more integrated manner to the violent conflicts and security problems facing states. Security sector reform is part of an attempt to develop a more coherent framework for reducing the risk that state weakness or failure will lead to disorder and violence. In this sense, UNIFEM strives to contribute to the restoration of viable national capacities in the security domain, based on mechanisms that ensure transparency and accountability, inclusion and non-discrimination, as vital elements of the overall effort to strengthen governance. Incorporation of the dimension of gender into security sector reforms aims to help states enhance the security of all their citizens, men and women.

UNIFEM will ensure continuity and consolidation of gains made during the MYFF period, while responding selectively and strategically to demands from national stakeholders. Another thrust is focus on particular themes depending on the national context, rather than embracing all UNIFEM areas of work in each country. UNIFEM's expertise in these areas is recognised by Governments, the UN family and other development partners as evidenced by increased demand for UNIFEM's substantive support from these stakeholders.

Strategies: To achieve these objectives, the SRO gives priority to the promotion of legal frameworks and public policies that create a promising environment for women's empowerment and the protection of their rights. The SRO also seeks to improve institutions and organizations' capacity to incorporate the dimension of gender, ethnicity and race, and to promote the fulfillment by governments of CEDAW's obligations and other normative instruments prioritized by the Sub-Region such as Durban agreement. The SRO work with institutions is complemented by the strengthening of women networks and their organizations in order to improve their capacities to impact and monitor public policies. This double-fold strategy of working with governmental institutions and the women's movement is enhanced with initiatives in knowledge building, South-South exchange processes and interagency work, especially within the context of United Nations Reform.

#### **Programmatic Priorities**

In previous MYFF, it was planned to carry out the implementation of the Programmes of Gender, Race, Ethnicity and Poverty; Safe Cities without Violence against Women: Safe cities for all; Young Women; and reinforcing the one on Gender Responsive Budgets (GRB). These programmes are currently being executed in full force in many countries of the Sub-region and are having impact beyond the region.

Based on findings and recommendations from a variety of assessments carried out during the previous MYFF period, this Plan seeks to continue these 4 programmes enhancing coordination and communication between them in order to achieve greater impact and synergy. Assessments have proved that the lack of coordination and communication between programmes only increase spread-too-thin, duplicate actions and waste money. Additionally, they have highlighted the need to articulate actions not only to enhance impact but also to render programmes and their activities accountable to donors, auditors and especially to civil society and women. In this context, we choose to concentrate the work of our programmes on some cities such as Rosario, Recife or Asunción to show results and avoid "spread too thin".

Regarding the GRB Programme, in addition to supporting the ministries of economy and other public institutions of the sub-region to institutionalize gender responsive budgets into their general planning processes, the SRO has also been encouraging the incorporation of the gender and race/ethnicity dimension into particular sectoral budget processes. A thorough evaluation of the programme suggested improving communication with other SRO offices also implementing the GRB program in order to benefit each other from best practices and lessons learnt. GRB evaluation findings also point to the need for enhanced communication strategies at external levels to improve dissemination of program products and results. Acknowledging that the work with civil society is key for success, the evaluation strongly suggests the need for enhancing partnerhips and alliances with local governments and local women machineries through memorandums of intention and action plans. Another recommendation which can be applied to other programs is the need for better baselines and logical frameworks based on result based management methodologies. Without them, it is very difficult to monitor progress and impact as well as to be accountable and transparent. In this sense, the SRO is striving to make progress in the formulation of its programs including sound baselines and indicators.

#### Relevant institutional and organizational performance

The SRO focus is to continue strengthening the National Women's Machineries (NWMs) in every country. Special emphasis will be given to working relations with the Secretariat for Women Policies in Brazil and with the Women National Institute in Uruguay (INAMU) in order to implement the National Plan for Equal Rights and Opportunities in Uruguay (PIODNA). Efforts will also be made to try to strengthen technical capacity and the Women Secretariat's impact during this new governmental period in Paraguay, as well as to strengthen Women and Gender Offices in local governments such as Rosario, Recife, Montevideo, Asunción and some counties in Santiago.

At the regional level, UNIFEM will participate in the Women Ministers Meeting called every two years, and at different sub-regional spaces such as the Mercosur Women Ministers Specialized Meeting and the Mercocities Network.

At each country level, apart from trying to incorporate the dimensions of gender, race/ethnicity and age, in public policies, placing special emphasis on local governments and

on strengthening and consolidating NWMs, particular attention will also be given to: "Bancadas de Mujeres Parlamentarias" (women in parliament), women networks with influence over regional, local and national processes, universities and research centers for knowledge building and systematization, national statistics institutes and women leaders.

Lessons learnt from the above justify UNIFEM Brazil's niche to invest in capacity strengthening of government institutions in technical gender expertise for advancing gender mainstreaming in strategies, legislations, policies, institutions, budgets, statistics and accountability systems. UNIFEM will also reinforce the capacity of gender equality advocates, vulnerable women's groups, and women's organizations and networks to confidently engage with key policy processes.

#### New challenges

Three working areas deserve special dedication as great challenges for UNIFEM:

- ✓ Work with corporations (private sector) in the domain of social responsibility. Opportunity which has been materialized in Brazil through an agreement between UNIFEM and AVON Cosmetics in order to develop a campaign against violence and to obtain resources by selling the Empowerment Bracelet, in the scope of the global UNIFEM-Avon partnership.
- ✓ Consolidation of the work with young women in order to generate capacities and to promote participation.
- ✓ Finally, systematization and dissemination of our work as UNIFEM, both at sub-regional and at country level, require developing and consolidating a clear and effective communication strategy.

## I.D. PRIORITY COUNTRIES

The selection of countries prioritized by the Office is built on the following criteria:

- ✓ Highest rates of poverty and/or exclusion because of social, race/ethnic and territorial diversity
- ✓ Structural Violence
- ✓ Political will of Government (especially National Women Machineries)
- ✓ Demands from women's movements
- ✓ Possibility for UN partnerships
- ✓ Sub-regional leadership and possibility for South-South cooperation
- ✓ ONE UN Pilot

Priority co	untries sele	cted by th	e Sub-region	nal offices b	ased on the	indicated c	riteria
Criteria /	Highest rates of poverty	Structural Violence	Political will of Government	Demands from women's	Possibility for UN	Sub-regional leadership and	ONE UN
Countries	and/or	Violence	(especially	movements	partnerships	possibility for	Pilot
	exclusion because of social, race/ethnic and territorial diversity		National Women Machineries)			South-South cooperation	
Argentina	$\sqrt{}$		V	V			
Brazil	$\sqrt{}$		V	V	V	<b>√</b>	
Chile			$\sqrt{}$				
Paraguay	$\sqrt{}$		V		V		
Uruguay			V	<b>V</b>	<b>V</b>		$\sqrt{}$

All these factors have been taking into account when allocating resources. Each of them weighs differently and the combination of them results in the prioritization and assignation of resources. In relation to general resources allocation, **Brazil**, **Paraguay** and **Uruguay** will be prioritized. Regarding Brazil, resource assignation is prioritized due to the strong sociofeminist and black women's movement, as well as to a great social, racial, ethnic and territorial diversity. Besides, being located in Brazil, this SRO has to respond to a great number of demands coming from Brazilian social movements. Paraguay is priority for being the poorest country in the Sub-region and Uruguay due to the One UN Pilot exercise. In relation to the strategy of strengthening women political participation, priority countries for the Office include **Argentina** and **Chile**, given current political context (women president in both countries, Gender Policies Observatory in Chile and Quota Law for women's political participation in Argentine Parliament)

For other strategies, such as strengthening the feminist and thematic women networks, there are no prioritized countries since priority in this case is given to the regional network coordination (Argentina, Chile and Uruguay).

## I.E. KEY OUTCOMES AND LOGICAL FRAMEWORK

SRO strategy for 2008-2009 seeks to be complete and comprehensive and thus aims to contribute to all outcomes of the Global Strategic Plan. However, there are some stronger and more significant outcomes for the Sub-Region as described below:

Outcome 1. Increased number of national development strategies that incorporate gender equality in line with national commitments to women's empowerment and human rights in Argentina, Brazil, Chile, Paraguay and Uruguay

National development strategies and sectoral policies provide the platform for setting national priorities, funding and accountability mechanisms that impact women's lives in a medium and long term. Therefore, they provide a strategic entry point for advocacy, policy development, legislation and resource mobilization for gender equality and women's empowerment. For this reason, it has been and will continue to be an SRO's priority to strengthen democratic institutions, particularly National Women's Machineries (NWMs). The objective is to design, implement and monitor national plans for gender and racial/ethnic equality and to incorporate the dimensions of gender, related to ethnicity and race, within the national development strategies, such as poverty eradication and public security, in line with the MDGs. This strategy also includes other sub-regional strategies and agreements, for example, the Women Specialized Meeting and the Thematic Gender Unit of the Mercocities Network where UNIFEM in coordination with other key actors strives to incorporate gender and race/ethnicity in these regional sectoral agendas.

In a more specific way, the SRO Office will contribute to this outcome by performing activities to incorporate gender, race and ethnicity dimensions into national policies, particularly in programmes related to income transfers. The SRO will also work to produce indicators and statistical information that include not only the gender component but also race and ethnicity. It will also work to generate knowledge and to support governments so that their institutions become stronger and are able to comply with the obligations set on the international instruments, apart from formulating public policies which promote women rights, these converging with race, ethnic and age variables.

### Relevance of Indicators of Outcome 1

The SRO's strategy contributes to increase the percentage of countries where national development strategies incorporate the dimensions of gender, race and ethnicity. Likewise, direct work with women organizations and dialogue mechanisms established between governments and civil society make these strategies to be participative and in accordance with women groups' demands. At the same time, UNIFEM performance in the sub-region also contributes for the national development strategies to incorporate concrete plans of action so as to go further on gender equality in relation to the other variables of race, ethnicity and age.

Outputs	Indicators	Activities	Anticipated	Raised and
contributing to			Budget	expected to
the above				be raised
outcome				
Output 1.1 A	Quant: 1.1 a)	Assessments, studies and/or methodologies on how to	Core 2008:	
relevant body of	Number of	incorporate the dimensions of gender, race and ethnicity into	50.000 USD	
knowledge on	knowledge	national, regional and local policies, plans and strategies	Core 2009:	
how to effectively	products/tools	-Analyze, produce and disseminate assessments, studies and	50.000 USD	
incorporate	that UNIFEM	methodologies on how to incorporate gender, race/ethnicity on	Non-core	Raised Non-
gender equality,	has made	equality plans, other national plans, public agendas and policies in	<b>2008:</b> 60.000	core 2008:
race and ethnicity	accessible	Argentina, Chile, Brazil, Paraguay and Uruguay. Particular attention	USD	60.000 USD
into national		will be paid to the topics of income transfers, women's use of time	Non-core	Raised Non-
development	Qual: 1.1 b)	and non-paid work.	<b>2009:</b> 60.000	core 2009:
strategies is	Evidence of		USD	40.000 USD
accessible in all	how UNIFEM			T
five countries of	partners/others			Expected to be raised
the sub-region	used			be raised Non-core
	knowledge			<b>2009:</b> 20.000
	products/tools			USD 20.000
	that were made			USD
	accessible	-Create a permanent and updated information mechanism on the	Core 2008:	
		Programme "Cities without Violence" on the "Portal Genera-	20.000 USD	
		Proyecto América Latina Genera (PNUD)" and produce and	Core 2009:	
		disseminate knowledge on violence, security, gender and women's	20.000 USD	
		human rights to be used to formulate public policies proposals in	Non-core	Raised Non-
		the sub-region.	<b>2008:</b> 60.000	core 2008:
			USD	60.000 USD
			Non-core	Raised Non-
			<b>2009:</b> 60.000	core 2009:
			USD	2007.

				be Non-c	eted to
	Disaggregated indicators and statistical information and incorporation of the dimensions of gender, race and/or	<b>Core</b> 50.000 US	<b>2008:</b>		
	ethnicity into policies, plans and strategies -Support knowledge building and create indicators and statistical	Core	2009:		
	information on SGBV, HIV/AIDs, gender and racial/ethnic				d Non-
	inequality in Argentina, Brazil, Chile, Paraguay Uruguay.	<b>2008:</b> 4	0.000	<b>core</b> 40.000	2008:
		Non-core	e 0.000		1 Non- 2009:

Outputs	Indicators	Activities	Anticipated	Raised and
contributing to			Budget	expected to
the above				be raised
outcome				
Output 1.2	Quant: 1.2 a) Number of		Non-core	Raised
Effective	countries in which government	local, national and international policies, plans	<b>2008:</b> 50.000	Non-core
mechanisms for	partners and GE advocates	and strategies to incorporate the dimension of	USD	<b>2008:</b> 50.000
dialogue between	establish mechanism(s) for	gender, race and ethnicity	Non-core	USD
government	dialogue	-Support monitoring and revision of the Plan of	<b>2009:</b> 50.000	Raised
actors and		Action of Durban through the establishment of	USD	Non-core
Gender Equality	Qual: 1.2 b) Evidence of	mechanisms for dialogue and action in Brazil and the		<b>2009:</b> 50.000
advocates during	relevance and appropriateness	Latin America Region.		USD
NDS planning	of dialogue mechanism(s),	D 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<b>N</b> T	D : 1
processes to	measured against national	-Promote inter-institutional dialogue between	Non-core	Raised
incorporate	gender equality priorities	National Women's Machineries, civil society,	<b>2008:</b> 50.000 USD	<b>Non-core 2008:</b> 50.000
gender, race and		academics and UNS on the incorporation of gender, race and ethnicity into equality plans and other	Non-core	USD
ethnicity (Brazil,		national plans (including plans against SGBV) at	<b>2009:</b> 50.000	USD
Chile Paraguay		national and local levels in Argentina, Brazil,	USD	Raised
and Argentina)		Paraguay and Uruguay. Interinstitutional dialogue will	USD	Non-core
		be promoted through development of seminars,		<b>2009:</b> 50.000
		meetings, joint studies and training activities.		USD
		-Organize interinstitutional public debates on	Non-core	Raised
		violence –including a prevention, security and the	<b>2008:</b> 40.000	Non-core
		perspective of gender and women's rights among	USD 40.000	<b>2008:</b> 40.000
		governments, National and Local Women's	Non-core	USD
		Machineries, civil society and academics, in order to	<b>2009:</b> 80.000	
		formulate public policies proposals in Argentina and	USD	Raised
		Chile.		Non-core
		3		<b>2009:</b> 80.000
				USD

		Total for Outcome 1	Core 2008: 120.000 USD Core 2009: 120.000 USD Non-core 2008: 340.000 USD Non-core 2009: 340.000USD	Raised Non-core 2008: 340.000 USD Raised Non-core 2009: 300.000 USD Expected to be raised Non-core 2009: 40.000 USD
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Outcome 2. Increase in the number of constitutions, legal frameworks and policies that promote and protect women's human rights in Argentina, Brazil, Chile, Paraguay and Uruguay

The SRO has prioritized the design, implementation and monitoring of new and progressive legal frameworks and policies to raise awareness, prevent and combat all kinds of violence against women and protect the rights of women, particularly of black, indigenous and young women.

Furthermore, the SRO also supports "bancadas feministas" (women in parliament) so that the dimension of gender, in relation to race/ethnicity, are incorporated within other processes of legal reform (such as reforms in the electoral system or in relation to security). The SRO strategy also includes strengthening NWMs and women networks and organizations' capacity to implement, monitor and evaluate the CEDAW, Belém do Pará Convention and other international instruments relevant for the promotion of women's rights.

#### Relevance of Indicators of Outcome 2.

The SRO strategy objectively contributes for the different constitutions, legal frameworks and policies to reflect the priorities of organizations and advocates who work on promoting gender equality and for these instruments to be in accordance with the tools and international law frameworks for human rights, particularly for women' human rights. For this to happen, UNIFEM works to create communication channels between legislators, politicians, advocates and gender organizations as well as to generate knowledge and raise awareness to facilitate the incorporation of the dimension of gender in the policies and legislations.

Outputs	Indicators	Activities	Anticipated	Raised and
contributing to			Budget	expected to
the above				be raised
outcome				
Output 2.1. A	Quant: 2.1 a) Number of knowledge	Assessments, studies, methodologies	Non-core	Raised
relevant amount	products/tools that UNIFEM has made	and/or training courses on how to	<b>2008:</b> 50.000	Non-core
of knowledge on	accessible	incorporate the dimensions of gender,	USD	<b>2008:</b> 50.000
how to develop		race and/or ethnicity in legal processes	Non-core	USD
constitutions,	Quant: 2.1 b) Number of hits on	and frameworks	<b>2009:</b> 50.000	Raised
legal frameworks	UNIFEM websites	-Produce civil society and mass media	USD	Non-core
and processes		research and systematize and disseminate		<b>2009:</b> 50.000
that promote and	Quant: 2.1 c) Number of downloads of	studies among public civil servants to		USD
protect women's	UNIFEM knowledge products/tools	reinforce legal frameworks and civic		USD

human rights and		initiatives against gender, race and ethnic		
incorporate the	Qual: 2.1 d) Evidence of how UNIFEM	discrimination and SGBV in Brazil, Paraguay		
dimensions of	partners/others used knowledge	and Uruguay		
gender, race	products/tools that were made accessible	-Support the design of a legal reform	Non-core	Raised
and/or ethnicity		proposal in social security to guarantee the	<b>2008:</b> 50.000	Non-core
is developed and		rights of women domestic workers. Joint	USD	<b>2008:</b> 50.000
accessible in		Program MDG "Juventud: Capacidades y	Non-core	USD
Uruguay and		oportunidades económicas para la inclusión	2009:	Raised
Paraguay		social" (UNIFEM, Paraguay).	50.000 USD	Non-core
				<b>2009:</b> 50.000
				USD USD
				USD

Outputs contributing to the above outcome	Indicators	Activities	Anticipated Budget	Raised and expected to be raised
Output 2.2. Effective mechanisms for dialogue between government actors and gender equality advocates on how to develop constitutions/ legal frameworks/	Quant: 2.2 a) Number of countries in which government partners and GE advocates establish mechanism(s) for dialogue for the formulation of constitutions, legal frameworks and policies	National Reports to CEDAW Committee -Support the elaboration of National Reports to CEDAW Committee and incorporate the race and ethnicity dimensions into them in Argentina, Brazil, Chile and Paraguay and Uruguay.	Core 2008: 30.000 USD Core 2009: 40.000 USD  Non-core 2008: 50.000 USD Non-core 2009: 50.000 USD	Raised Non-core 2008: 50.000 USD Raised Non-core 2009: 50.000 USD
processes (i.e. National Reports to CEDAW) that promote and protect women's	Qual: 2.2 b) Evidence of relevance and appropriateness of dialogue	-Organize dialogue sessions on CEDAW Committee's recommendations and other international instruments between governments, organizations of the civil society and UN in the subregion.	Core       2008:         10.000 USD         Core       2009:         10.000 USD	
human rights exist in the sub-region	mechanism(s)	Monitoring Mechanisms on the Implementation of Laws on Violence against Women  -Design and set in motion systems and mechanisms of dialogue among governments and civil society to monitor and follow-up the implementation of laws, public policies and plans of action (including elaboration and revision of indicators and statistics) addressed to prevent reduce violence against women in Argentina, Brazil, Chile, Paraguay and Uruguay.	Core 2008: 25.000 USD Core 2009: 25.000 USD	

	Total for Outcome 2	Core 2008: 65.000 USD Core 2009: 75.000 USD		
		Non-core 2008: 150.000 USD Non-core 2009:	Raised core 150.000	<b>2008:</b> USD <b>Non-</b>
		150.000 USD	<b>core</b> 150.000	<b>2009:</b> USD

Outcome 3. Greater number of formal and informal justice systems that promote and protect women's human rights at national and local levels in Argentina and Paraguay

Although this outcome is not a priority for the SRO, we believe important to develop some initiatives; among them: promote the use of some international instruments for women' human rights by training justice operators; supporting the establishment of the National Supreme Court's Domestic Violence Office in Argentina; and monitoring victim women's possibility to access justice by, among other things, training Brazilian and Paraguayan law operators. The case of Brazilian is particularly relevant as support to legislation against SGBV (Ley Maria da Penha) and training of law operators is being estimulated by an agreement between UNIFEM and the private sector.

#### Relevance of Indicators of Outcome 3.

Although it is not one of its strongest priorities, the SRO's activities already planned contribute to improve and strengthen legal mechanisms, in this particular case formal legal mechanisms, so as to promote women rights.

Outputs	Indicators	Activities	Anticipated	Raised and
contributing to			Budget	expected to be
the above				raised
outcome				
Output 3.2.	Quant: 3.2 a) Number	-Support the establishment of the Domestic Violence	Core 2008:	
Increased	of entities providing	Office of the National Supreme Court of Justice in	10.000 USD	
availability of legal	legal assistance to	Argentina.	Core 2009:	
assistance for	women		10.000 USD	
women victims of				
domestic violence	Quant: 3.2 b) Number			
that can navigate	of women using			
formal and	available legal assistance			
informal justice				
systems in	Quant: 3.2 c) number			
Argentina	of areas for which legal			
	assistance is provided			
	(domestic violence,			
	reproductive rights,			
	inheritance, land rights,			

labor rights etc)		
Qual. 3.2 d) Evidence of how women use		
available legal assistance		

Outputs contributing to the above outcome	Indicators	Activities	Anticipated Budget	Raised and expected to be raised
Output 3.3. Judges/decision- makers in formal or informal justice systems have increased knowledge of national commitments to women's human rights in Argentina and Paraguay	formal/informal	provide women victims of SGBV with access to justice in Argentina, Brazil and Paraguay. All training activities will also incorporate the		
		Total for Outcome 3	Core 2008: 30.000 USD Core 2009: 40.000 USD	

Outcome 4. Increase in the number of budget processes that fully incorporate gender equality in Argentina, Brazil, Paraguay and Uruguay

One of the main SRO strategies has been and will continue to be to strengthen governments' capacity as well as that of organizations and civil society groups to incorporate the dimension of gender and race/ethnicity into budget processes at national and local levels. The SRO pays particular attention to the development of specific initiatives addressed to the promotion of gender responsive budgets within the field of local governments. Similarly, other important Programmes such as Poverty Eradication and Safe Cities have also developed this component as one of their strategies. In order to avoid impact dissemination "spread too thin", the office centralizes its programmes and actions in the same locations.

#### Relevance of Indicators of Outcome 4.

With an important Programme on Gender Responsive Budgets (GRB), SRO is supporting the ministries of economy and other public institutions of the sub-region to institutionalize gender responsive budgets in their daily activities and operations. Our Office is also encouraging the incorporation of the gender and race/ethnicity dimension into particular sectoral budget processes. In this regard, we give priority to municipal and local budget processes since it is easier to have a sustainable impact on them than on national budgets. It is also important to highlight that SRO is working with monitoring mechanisms and budget processes where the organized civil society has a predominant role.

Outputs contributing to the above	Indicators	Activities	Anticipated Budget	Raised expected raised	and I to be
outcome					
Output 4.1. Technical expertise on GRB is available to meet demands for supporting the incorporation of gender equality, race and ethnicity into budget processes in Argentina, Brazil	Quant. 4.1 a) Number of institutions at national and local levels that have in house GRB expertise  Quant: 4.1 b) Number of individuals & institutions that qualify for the GRB experts database	Assessments, studies, methodologies and/or training courses on how to incorporate the dimensions of gender, race and ethnicity in local and national budget processes  -Design, publish and disseminate innovative assessments, studies and methodologies on how to incorporate the dimensions of gender and race/ethnicity into public budgets and monitor them in Brazil (Recife), Argentina (Rosario) and Uruguay (Montevideo) at national and local levels. These studies will be disseminated among key stakeholders (public authorities, civil society, mass media and academia).	Non-core 2008: 40.000 USD Non-core 2009: 40.000 USD	Raised core 40.000 US Raised core 40.000 US	Non- 2009:
and Uruguay	Quant: 4.1 c) Number of NGOs and other external providers that offer GRB advice and support to relevant institutions	-Develop capacities of local civil servants and advisors (men and women) on how to incorporate the dimensions of gender and race/ethnicity into budget processes in Rosario (Argentina), Recife (Brazil) and Montevideo (Uruguay).	Non-core 2008: 50.000 USD Non-core 2009: 50.000 USD	Raised core 50.000 U: Raised core 50.000 U:	Non- 2009:
		-Analyze and systematize learnt lessons and best practices on previous and current experiences of gender responsive budgets in Rosario (Argentina), Recife (Brazil) and Montevideo (Uruguay) and disseminate this material among key stakeholders (public authorities, academia, civil society and mass media).	25.000 USD <b>Non-core 2009:</b> 25.000 USD	Raised core 25.000 U: Raised core 25.000 U:	<b>Non- 2009:</b> SD
		Technical Assistance on gender responsive budgets	<b>Non-core 2008:</b> 50.000 USD	Raised core	Non- 2008:

-Provide technical assistance to public authorities at	Non-core 2009:	50.000 USD
national, departamental and local levels on how to incorporate the dimensions of gender and race/ethnicity into budget processes and how to monitor them in Argetina, Brazil and Uruguay.	50.000 USD	Raised Non- core 2009: 50.000 USD

Outputs contributing to the above outcome	Indicators	Activities	Anticipated Budget	Raised and expected to be raised
Output 4.3. Effective mechanisms for dialogue between government budget actors and Gender Equality advocates on how	Quant: 4.3 a)  Number of countries in which government partners and GE advocates establish mechanism(s) for dialogue for developing budgets	-Carry out initiatives to bring together main stakeholders (public authorities, mass media, academia, UNS and civil society, particularly women's organizations) in order for them to exchange information, lessons learned and best practices on how to incorporate gender and race/ethnicity into budget processes and monitor them in Argentina, Brazil and Uruguay	Non-core 2008: 25.000 USD Non-core 2009: 25.000 USD	Raised Non-core 2008: 25.000 USD Raised Non-core 2009: 25.000 USD
to include gender equality, race and ethnicity into local and national budgeting processes in Argentina, Brazil, Paraguay and Uruguay	<b>Qual: 4.3 b)</b> Evidence of relevance and appropriateness of dialogue mechanism(s)	-Disseminate information and exchange experiences among UN Agencies and UN interagency groups and processess in GRB, on how to incorporate gender and race/ethnicity dimensions into budget processes at national, departmental and sectoral levels and monitor them.	Non-core 2008: 20.000 USD Non-core 2009: 20.000 USD	Raised Non-core 2008: 20.000 USD Raised Non-core 2009: 20.000 USD
		Total for Outcome 4	Non-core 2008: 210.000 USD Non-core 2009: 210.000 USD	Raised Non-core           2008:         210.000           USD           Raised Non-core           2009:         210.000           USD

Outcome 5. Gender equality experts, advocates and their organizations or networks effectively demand the implementation of gender equality dimensions in national laws, policies and strategies in the Southern Cone

Southern Cone countries region is characterized by having an extremely organized women movement and the coordination of a great number of women networks. In this context, the SRO supports women networks, young women, gender experts, advocates and their organizations to build their capacities to produce knowledge and communicational campaigns addressing issues related to gender, ethnicity, race and youth; and increasing their capacity to participate in decision-making scenarios and influence legislation and public policies.

Moreover, the SRO works directly with National Women Machineries (NWMs) both at national and local and level so that they can strengthen their status in the institutional hierarchy, obtain more resources and influence the policies of other governmental institutions. In this sense, for example in Brazil, UNIFEM invited by the Government of Brazil help developing the Second National Conference for Public Policies and is currently supporting the Brazilian Government to implement and monitor the II National Plan of Public Policies for Women.

Equally, for the next two years, UNIFEM strives to raise gender and race/ethnicity awareness among women legislators and parliamentarians so that they incorporate these dimensions into legislation and public agendas in the sub-region. In this sense, UNIFEM has supported 2 important women's NGOs to present proposals and win UNDEF funding. These proposals seek to enhance the participation of women in politics from a gender perspective and monitor their performance in Chile and Brazil.

Given the importance of this outcome for the SRO and the demands from the women's movement, our Offices acknowledges the need of more resources and activities devoted to the empowerment and qualification of gender activists, government, civil society and academics, in the sub-region.

#### Relevance of Indicators of Outcome 5.

There is a strong SRO strategy in promoting experts, advocates and organizations to participate in decisive forums and to have an impact over the States' accountability. Besides, with its work, the office is contributing for women to participate ever more quantitatively and qualitatively in the legislative processes and in processes for constructing public policies that incorporate the gender dimension, related to race and ethnicity.

Outputs contributing to the above outcome	Indicators	Activities	Anticipated Budget	Raised and expected to be raised
Output 5.1.  National  Machineries for  Women have increased their capacity to integrate gender equality into  National (Development)  Strategies, laws, and policies in Argentina, Brazil,	of capacity assessments that demonstrate changes in knowledge, skills & abilities of NWMs	Capacity building of local women machineries -Provide technical and financial support to gender/women mechanisms in order to promote and include policies for gender and race equality and influence other governmental institutions at local levels in Argentina, Brazil, Chile, Paraguay and Uruguay.	Core 2008: 30.000 USD Core 2009: 40.000 USD  Non-core 2008: 50.000 USD Non-core 2009: 60.000 USD	Raised Non-core 2008: 50.000 USD Raised Non-core 2009: 60.000 USD
Paraguay and Uruguay		-Provide technical support to reinforce the office in charged of deriving, attending and assisting women victims of violence (CNM/AMP, Argentina)	<b>Core 2008:</b> 10.000 USD	
		Capacity building of national women machineries -Reinforce technical capacity and NWMs' impact for the implementation and monitoring of equality plans in Argentina, Brazil, Chile, Paraguay and Uruguay and to enhance their impact in other government institutions and in the allocation of funds for gender and race equality	Non-core 2008: 800.000 USD Non-core 2009: 800.000 USD	Raised Non-core 2008: 800.000 USD  Raised Non-core 2009: 500.000 USD

				Expecte to be ra Non-co 2009: 300.000 USD	ised
		-Reinforce the "Reunión Especializada de la Mujer de Mercosur" (Specialized Meeting for Mercosur Women (Argentina y Uruguay)			
Outputs	Indicators	Activities	Anticipated	Raised	and

Outputs	Indicators	Activities	Anticipated	Raised and
contributing to			Budget	expected to
the above				be raised
outcome				
Output 5.2	Quant 5.2 a) Number	Women's leadership skills and Parliamentary women	Core 2008:	
Gender equality	of GE experts,	capacities	30.000 USD	
experts,	advocates and their	-Train gender advocates to enhance their leadership and	Core 2009:	
advocates and	organizations or	political skills and reinforce parliamentary women's	30.000 USD	
their	networks that articulate	capacities and legislators to promote laws and public	Non-core	Raised
organizations or	and promote a common	policies for gender and race/ethnicity equality in	<b>2009:</b> 300.000	Non-core
networks have	agenda for influencing	Argentina, Brazil, Paraguay and Uruguay	USD	2009:
strengthened	laws, policies			200.000
their capacity to	_			USD
advocate for	Quant. 5.2 b) Number			Evenanted
gender	of capacity assessments			Expected
responsive laws,	that demonstrate			to be raised:
policies and	changes in knowledge,			100.000
strategies to	skills & abilities of			
				USD

advance gender equality, race and ethnicity at national, regional and global levels in all countries of the sub-region.	within organizations	Advocates and women organizations' capacity to organize, participate and influence public policies  -Raise awareness and increase knowledge of women's organizations, particularly young, black and indigenous women, on international human rights instruments (i.e. CEDAW and its Optional Protocol), the links between human rights, criminal law, poverty, violence, political participation, elections and trade and other relevant topics with a gender, race and ethnicity perspective in Argentina, Brazil, Chile, Paraguay and Uruguay. Increased knowledge on these issues will enable women to better participate in decision-making spaces and influence legislation and public policies.	Core 2008: 70.000 USD Core 2009: 70.000 USD Non-core 2009: 600.000 USD	Raised Non-core 2008: 300.000 USD Raised Non-core 2009: 400.000 USD Expected to be raised Non-core 2009: 200.000 USD
		Advocates and women's organizations capacity to organize themselves and have an impact on women's rights -Strenghten women's organizations and networks to increase their knowledge and influence to combat SGBV,	Core 2008: 59.000 USD Core 2009: 50.000 USD	

political parties, globalization, regionalization and fair trade processes, defend women's human rights within the context of secular states at international, regional, national and local levels	Non-core 2008: 100.000 USD Non-core 2009: 240.000 USD	Raised Non-core 2008: 100.000 USD  Raised Non-core 2009: 240.000 USD
-Support the design and development of campaigns at international, regional, national and local levels to raise awareness on gender and race/ethnicity issues and women's rights, particularly to combat SGBV and promote sexual and reproductive rights	Core 2008: 30.000 USD Core 2009: 100.000 USD USD Non-core 2009: 100.000 USD	Raised Non-core 2008: 100.000 USD
		Raised Non-core 2009: 100.000 USD

National and Regional Conferences -Support the development of Women and Femini National Conferences in Argentina and Paraguay so as to increase women participation into decision-making space and enhance their influence in legislation and politic agendas  "Shadow" Reports and recommendations of CEDAW, CERD and CESRC Committees -Support elaboration of civil society "shadow reports" of monitoring activities by civil society of international and regional human rights committees, particularly in regards to economic social amd cultural rights (CESRC), women rights (CEDAW) and the combat against racid discrimination (CERD), inter alia, in Argentina, Brazil, and Paraguay	Core 2009: 10.000 USD  Core 2008: 10.000 USD Core 2009: 10.000 USD Core 2009: 10.000 USD Core 2009: 10.000 USD Core 2008: 50.000	<b>2008:</b> 50.000 USD
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Outputs	Indicators	Activities	Anticipated	Raised and
contributing to			Budget	expected to
the above				be raised
outcome				
Output 5.3	Quant. 5.3 a) Number	-Support the participation of women's organizations and	Core 2008:	
Governmental	of policy making	govermental gender advocates in gender responsive budget	80.000 USD	
and non-	forums that GE	processes, in public fora against SGBV and HIV/AIDs, in	Core 2009:	
governmental GE	advocates participate in	human rigths conferences (i.e. Cumbre de los Pueblos), in	80.000 USD	

advocates		decision-making and public policies scenaries at global,	Non-core	Raised
participate	Quant. 5.3 b) Number	regional, and national levels in Argentina, Brazil, Chile,	2008:	Non-core
effectively in	of policy processes on	Paraguay and Uruguay	110.000	2008:
mainstreaming	which the respective		USD	110.000
integrating gender	women's machinery is		Non-core	USD
equality into	consulted on by rest of		2009:	Raised
policy processes	government and by		110.000	Non-core
on gender	women's movement		USD	2009:
sensitive budgets,	and donors			110.000
VAW, HIV,				USD
women's political	Quant: 5.3 c)			CSD
participation in all	Frequency of			
5 countries of the	convening of			
sub-region	mechanisms for gender			
	equality advocates to			
	dialogue with policy			
	makers			

Outputs contributing to the above outcome	Indicators	Activities	Anticipated Budget	Raised and expected to be raised
	of new/additional resources women's	-Support financially women's organizations, networks and movements to build their capacities, organize activities, produce knowledge, exchange experiences, improve internal and external communication in Brazil, Paraguay and Uruguay	Core 2009:	
increased resources to support their long-term growth in Brazil,	secured with UNIFEM's support		Non-core 2008: 60.000 USD Non-core 2009: 60.000	Raised Non-core 2008: 60.000 USD Raised

Paraguay and Uruguay		USD	<b>Non-core 2009:</b> 60.000 US
	Total for Outcome 5	Core 2008: 419.000 USD Core 2009: 410.000 USD Non-core 2008: 1.570.000 USD Non-core 2009: 2.320.000 USD	Raised Non-core 2008: 1.570.000 USD  Raised Non-core 2009: 1.720.000 USD  Expected to be raised Non-core 2009: 600.000 USD

Outcome 6. Women who are subject to exclusion and/or discrimination are able to effectively advocate for having their priorities incorporated in relevant policies, programmes, budgets, and processes in all countries of the sub-region

The SRO's strategy is based on an empowerment approach in order to strengthen women capacities, taking into account the issue of diversity. In this sense, the office promotes the participation, training, organization and articulation of these women so that they can participate and influence policies, programmes, budgets and relevant processes development.

#### Relevance of Indicators of Outcome 6.

Undoubtedly, the SRO's strategy strongly contributes for women networks and groups subject to discrimination and exclusion to construct a political agenda and to achieve an impact and participation on relevant spaces for decision-making. Likely, efforts are being made for these groups to improve their monitoring strategies with respect to the state activities.

Outputs	Indicators	Activities	Anticipated	Raised and
contributing to			Budget	expected to
the above				be raised
outcome				
Output 6.1.	Quan. 6.1 a) Number of	-Assess the the sociopolitical and economic situation of	Core 2008:	
Women who are	organizations and networks	afro-descent and indigenous women, disseminate this	50.000 USD	
subject to	that articulate and mobilize	information publicly and give these women technical and	Core 2009:	
exclusion	a common agenda to	political training tools to support citizenship and	50.000 USD	
and/or gender,	advance their rights for	participation in decision-making scenarios linking the		
age, racial or	influencing policies,	dimensions of gender to race/ethnicity at national and		
ethnic based	programmes etc	local levels in Brazil (Pernambuco, Bahia, Maranhao and	Non-core	Raised
discrimination		others) and Paraguay	<b>2008:</b> 30.000	Non-core
have enhanced	Qual. 6.1 b) Evidence of	, , , , , , , , , , , , , , , , , , , ,	USD	<b>2008:</b> 30.000
capacities to			Non-core	USD
participate in	who are subject to		<b>2009:</b> 30.000	Raised
and influence	exclusion/discrimination		USD	Non-core
the development	having enhanced			<b>2009:</b> 30.000
of relevant				USD 30.000
policies,	rights and skills relevant for			USD
,				

programmes, budgets and processes in all 5 countries.	participating influencing development of	in an th f policies et	situation in Southern-Cone countries, especially regarding	Non-core 2008: 80.000 USD Non-core 2009: 80.000 USD	Raised Non-core 2008: 80.000 USD  Raised Non-core 2009: 0 USD  Expected to be raised Non-core 2009: 80.000 USD
			-Raise awareness, strengthen women community systems to prevent and protect them from violence and HIV/AIDS in shantytowns and other vulnerable neighbourhoods in Buenos Aires, Argentina and Paraguay	Core       2008:         20.000 USD         Core       2009:         20.000 USD	
			-Strengthen migrants and refugees women associations to make visible their problems and promote their integration in the process of change in Argentina	<b>Core 2008:</b> 10.000 USD <b>Core 2009:</b> 10.000 USD	
			-Strengthen the capacity of lesbian women to influence public policies and to participate in decision making fora. Second Feminist Lesbian Conference in Paraguay	<b>Core 2008:</b> 10.000 USD <b>Core 2009:</b> 10.000 USD	

Outputs contributing to the above outcome	Indicators	Activities	Anticipated Budget	Raised and expected to be raised
Output 6.2, Women who are subject to exclusion and/or discrimination and their organizations or networks have increased resources to	Quant. 6.2 a) Amount of new/additional financial resources relevant women's organizations, networks and movements have secured with UNIFEM's support  Quant. 6.2 b) Number	-Strengthen indigenous and rural women organizations in Paraguay and other countries of the sub-region to support and sustain their advocacy work	Non-core 2008: 30.000 USD Non-core 2009: 30.000 USD	Raised Non-core 2008: 30.000 USD Raised Non-core 2009: 30.000 USD
support and sustain their advocacy work	of organizations and networks who have increased their infrastructure or human resources	-Strengthen domestic workers' organizations to raise awareness on their rights and how to claim them in Brazil and Paraguay	Non-core 2008: 50.000 USD Non-core 2009: 50.000 USD	Raised Non-core 2008: 50.000 USD Raised Non-core 2009: 50.000 USD
		-Strengthen the institutional capacity of organizations and young women to advocate for their human rights and citizenship, by means of supporting "seed initiatives" in Argentina, Brazil and Paraguay	Non-core 2008: 60.000 USD Non-core 2009: 160.000 USD	Raised Non-core 2008: 60.000 USD

				Non-core 2009: 108.000 USD Expected to be raised Non-core 2009: 54.000 USD
Outputs contributing to the above outcome	Indicators	Activities	Anticipated Budget	Raised and expected to be raised
Output 6.3.  Women who are subject to exclusion and/or discrimination due		-Provide technical support to the inter-institutional working group for women deprived of the right of liberty in Uruguay	Core       2008:         10.000 USD         Core       2009:         10.000 USD	
to have increased access to relevant forums for voicing their priorities.	discrimination that have	-Support dialogue on indigenous and afrodescent women discrimination and international cooperation in the region and the creation of advisory indigenous and afro-descent groups (SNU)	Non-core 2008: 60.000 USD Non-core 2009: 70.000 USD	Raised Non-core 2008: 60.000 USD
	Quant: 6.3 b) Number of public fora where women's networks have increased access			<b>Raised Non-core 2009:</b> 58.000 USD

Total for Outcome 6	Core 2008: 100.000 USD Core 2009: 100.000 USD  Non-core 2008: 310.000 USD  Non-core 310.000 USD  Non-core 2009: 410.000 USD  Raised Non-core 2009: 276.000 USD  Expected to be

Outcome 7. Key policy, service delivery and media institutions create enabling institutional environments to promote and protect women's human rights in line with global, regional and national agreements in all Southern Cone countries

The SRO's programme strategy emphasizes specially work made in relation to political institutions delivering services, academies and key news media for the sake of incorporating the dimensions of gender, ethnicity and race in their programmes and activities. Among these institutions, we distinguish the national institutes for statistics, specific Ministries like Health, Economy, and Education. Moreover, we emphasize indicators and data production that help institutions to become sensitive and to include the dimension of gender, related to race and ethnicity, in planning, implementing, monitoring and evaluating their plans and Programmes.

#### Relevance of Indicators of Outcome 7.

The Office Strategic activities focus on encouraging those institutions which hardly ever work with gender directly, start gradually incorporating the dimension of gender in their activities and policies.

Outputs contributing to	Indicators	Activities	Anticipated Budget	Raised and expected to
the above			<b>8</b>	be raised
media institutions to mainstream gender equality and women's	Number of capacity assessments and surveys indicating increase in knowledge and skills of women's rights entitlements and gender analysis following training, provision of technical expertise,	-Provide technical advice to governments of the different cities and countries in the region on how to prevent, assess and combat SGBV, by means of transferring models, tools and experiences of those cities with lowest rates of violence against		Raised Non-core 2008: 60.000 USD Raised Non-core 2009: 70.000 USD

all five countries of the Southern Cone	in of reged see	Train public civil servants and institutions on how to acorporate gender into the design, execution and following-up of programmes and public policies in the countries of the subgion with emphasis on prevention and attention to SGBV, ducation, women's human rights, HIV/AIDs, health, social ecurity, non remunerated work and time use and others elevant topics	Core 2008: 20.000 USD Core 2009: 70.000 USD USD VSD VSD VSD VSD VSD VSD VSD VSD VSD V	Raised Non-core 2008: 70.000 USD Raised Non-core 2009: 70.000 USD
	-Ii hu	ivil Society Organizations' Capacity Building incorporate gender equality in the civil society's report for tuman rights and and train organizations on gender and tomen's rights	Non-core 2008: 40.000 USD Non-core 2009: 50.000 USD	Raised Non-core 2008: 40.000 USD Raised Non-core 2009: 50.000 USD
	-V av	Media Institutions Capacity Building Work with mass media to enhance their capacities to raise wareness on gender and race/etnicity equality and incorporate less dimensions in their daily work in the sub-region	Core       2008:         70.000       USD         Core       2009:         70.000       USD	

Academia Capacity Building	Core 2008:	
-Support incorporation of gend	er and race/ethnicity 70.000 USD	
dimensions in the work of the academ	ia in the sub-region Core 2009:	
	70.000 USD	

Outputs contributing to the above outcome	Indicators	Activities	Anticipated Budget	Raised and expected to be raised
Output 7.3. Key policy, service delivery and media institutions have increased knowledge of the resource requirements for effective implementation of Gender Equality laws and policies in Argentina and Paraguay	Number of institutions that have costed their plans for becoming more gender responsive	actions with donors for gender equality in Argentina and	Core 2008: 10.000 USD Core 2009: 10.000 USD	
		Total for Outcome 7	Core 2008: 190.000 USD Core 2009: 190.000 USD	

	Non-core 2008:	Raised Non-core
	180.000	2008:
	USD Non-core	180.000 USD
	<b>2009:</b> 190.000	Raised Non-core
	USD	<b>2009:</b> 190.000
		USD

Outcome 8. Evidence generated of the relevance and effectiveness of community-level initiatives in Argentina, Chile, Brazil and Paraguay

The Office will continue supporting innovative and catalytic initiatives that promote women' human rights and gender equality, ethnicity and race. These include: Safe Cities Program and indigenous, afro-descent and young women networks empowerment, and gender sensitive budgets.

Under this outcome, the SRO will pay particular attention to the Safe Cities Program which has been acknowledged as an innovative and catalytic practice to tackle SGBV and gender safety issues, extended to other countries in the region and expected to be replicated around the globe. The Program was originally conceived to strengthen the exercise of civil rights of women, in Latin America, by reducing private and public violence practice against women in the cities. The main results of the program are focused on:

- Knowledge production and increase of public debate: concepts, strategies and proposals.
- Production and transfer of training tools to local actors, and development of awareness raising components among public authorities, including urban and local police.
- Development of participatory intervention models. In collaboration with women's organizations and local governments there are being developed projects in the cities of Rosario, in Argentina, Santiago, in Chile, and Bogota, in Colombia, which include measures for improving public spaces. Also, there is being developed actions to raise awareness in Recife, Brazil. In 2008, the program has extended its work in the cities of Guatemala, and El Salvador as well as in other cities in Brazil and in Lima, Peru.
- Strengthening networks and debate dissemination and exchange in national and international areas. These networks are associated with the Regional Program: Thematic Network on Gender and Municipalities of MercoCities, Commission HUAROU, Femme en Ville.
- Interaction and collaboration with United Nations agencies: Project Latin America Genera of UNDP and UN-HABITAT ROLAC
- Line of capacity building and vocational training, which main objective is to strengthen human resources in the design, implementation and monitoring of programs and projects, through the formation of public managers, civil servants, professionals and technicians who integrate the Regional Program theme and influence public policy,
- Line of dissemination and communication, which seeks to position the theme of gender equity in the coexistence of cities, without violence or discrimination, in the media and virtual spaces of debate and exchange.

Based on the results obtained in the preceding periods, lessons learned, and the demands and challenges identified, the Regional Program has initiated a strategy for broadening and deepening its impact on the region and in the whole world.

### Relevance of Indicators of Outcome 8.

The office places special emphasis for its strategy to offer innovative and catalytic community models capable of being replicated and/or disseminated, resulting in the formulation of public policies.

Outputs contributing to the above outcome	Indicators	Activities	Anticipated Budget	Raised and expected to be raised
Output 8.1. Evidence	Quant: 8.1 a) Number of community level	-Develop participative proposals to create models of socio-territorial interventions and influence public	Non-core <b>2008:</b> 60.000	Raised Non- core 2008:
generated of the	initiatives that are	policies, mainly to combat SGBV and enhance safety in	USD	60.000 USD
relevance and effectiveness of community-level initiatives on women's	shown to be effective and relevant through credible evaluations and other reviews	the cities for women, in Argentina, Brazil and Chile and other countries in the region (Safe Cities Programme).	Non-core 2009: 60.000 USD	Raised core         Non-           60.000 USD
economic empowerment, VAW and gender sensitive budgets in Argentina, Brazil and Chile.	Qual: 8.1 b) Evidence of use of documentation on community level initiatives based on feedback received	-Build capacities and disseminate materials on policies and public budgets, incorporating the dimensions of gender, race and ethnicity, among local organizations and administrators in 11 neighborhoods from Recife's Metropolitan Area (Secretaria da Mulher do Estado de Pernambuco y SPM, Brazil)	2008: 40.000 USD Non-core	Raised Non- core 2008: 40.000 USD Raised Non- core 2009: 50.000 USD

		and rural women of Pernambuco State (Secretaria da Mulher do Estado de Pernambuco, Instituto Interamericano de Cooperação para a Agricultura, Brazil)	Non-core 2008: 10.000 USD Non-core 2009: 10.000 USD	Raised core       Non-2008:         10.000 USD         Raised core       Non-2009:         10.000 USD1
		insert easily in the job market and find an employment opportunity (Asociación Lola Mora, Argentina)	Core       2008:         10.000 USD         Core       2009:         10.000 USD	
Outputs contributing to the above outcome	Indicators	Activities	Anticipated Budget	Raised and expected to be raised
Output 8.2. Agreement reached among development assistance	Quant. 8.2 a) Number of relevant community level initiatives whose key elements have been agreed upon by several	-Help remunerated domestic workers become aware of their capacity to defend their rights and to strengthen their organizations— Joint Programme Fund MDGs "Juventud: Capacidades y oportunidades económicas para la inclusión social" (UNIFEM, Paraguay)	<b>2009:</b> 40.000 USD	Raised Non- core 2009: 40.000 USD
partners on what constitutes relevant community level initiatives to advance WHR and eliminate gender inequalities towards women economic development in	development assistance partners  Qual. 8.2b) Evidence that agreed upon key elements of community level initiatives would be relevant in a wide variety of settings	-Promote to integrate quality with gender equality in the organizational management of public and private enterprises - UNDP Project Funds TRAC II (INAMU y OPP) in Uruguay	Non-core 2008: 10.000 USD Non-core 2009: 10.000 USD	Raised Non- core 2008: 10.000 USD  Raised Non- core 2009: 10.000 USD

Paraguay	and		
Uruguay			

Outputs contributing to the above outcome	Indicators	Activities	Anticipated Budget	Raised and expected to be raised
Output 8.3. Enhanced number and/or quality of South-South community-level cooperation initiatives that are geared to advance women's human rights and	Quant: 8.3 a) Number of South-south exchanges that lead to new or influence existing community level initiatives to promote women's human rights  Qual 8.3b) Evidence of	Programmes about poverty eradication and HIV/AIDs in African countries with Portuguese mother tongue (CPLP, Brazil)	Non-core 2008: 40.000 USD Non-core 2009: 40.000 USD	Raised Non-core         2008:           40.000 USD           Raised Non-core         2009:           40.000 USD
eliminate gender inequality between Chile and Morocco and between Brazil and Portuguese speaking African countries	South-south exchanges having contributed to enhancing the number or quality of community level initiatives	-Technical support to the South-South cooperation project between Chile and Morocco for transmission of information about the Programme for Management	Core 2008: 18.180 USD Core 2009: 10.000 USD	
TOTAL		Total for Outcome 8	Core       2008:         28.180 USD         Core       2009:         20.000 USD	

			Non-core 2008: 160.000 USI Non-core 2009: 210.000 USI	Raised Non-
То	tal for DRF	9	ore 2008: 52.180 USD ore 2009: 55.000 USD	
		2	on-core 008: 920.000 USD	Raised Non- core 2008: 100% (\$2.920.000)
		2	on-core 009: 870.000 USD	Raised Non- core 2009: 80% (\$3.096.000)
				Expected to be raised Non-core 2009: 20% (\$774.000)

# II. MANAGEMENT RESULTS FRAMEWORK

### II. MANAGEMENT RESULTS FRAMEWORK

Still, the SRO is putting great effort to work in an articulated manner with UNS agencies, targeting Agencies and Joint Programmes to incorporate the dimensions of gender, race and ethnicity. For this reason, UNIFEM is leading Gender Interagency Groups creating a wide range of lessons learned and best practices and has also participated and actively lead the formulation and development of the MDG UNDP-AECI projects in Brazil, Paraguay and Uruguay. In parallel, UNIFEM worked in close coordination with ECLAC to assess the situation of MDGs linked to the dimensions of gender and race/ethnicity in the region.

Our SRO is not devoting any extra staff or resources to fund raising or fund mobilisation as we already have strong internal skills and developed a very successful fund-raising strategy benefitting not only the SRO Brazil and Southern Cone but also other SROs.

Outputs	Outputs indicators	Activities	Budget (core / non-	Areas of internal and
			core)	partner capacity
			2008-2009	development
1. Policy advice and	catalytic programming			
<b>1.1</b> Systems are in place to	1.1.1. Increase in number	UNIFEM Brazil and	<b>Core 2008 :</b> 35.000 USD	Human resources and
track how UNIFEM-	of evaluations focused on	Southern Cone (BSC) will	<b>Core 2009 :</b> 37.000 USD	expertise for evaluation
supported advocacy	UNIFEM-supported	design, conduct and		processes
strategies and technical	advocacy strategies	disseminate among key	<b>Non-core 2008 :</b> 35.000	
expertise/ advice	and/or technical	actors evaluations of two	USD	Human resources (Public
contribute to changes in	expertise/policy advice	regional programmes (Safe	Raised non-core 2008:	Information Officer or
policies and practices on		Cities and Poverty	100% (\$35.000)	Media Adviser) for
gender equality and	1.1.2 Existence of	Eradication) and of one		consistently collecting,
women's empowerment	guidance and 'tip sheets'	thematic/strategic area		systematizing and
at national, regional and	on formulating,	(governance and political		disseminating
global levels (e.g.,	implementing and	participation), focusing on	USD	experiences, best
attribution)	assessing advocacy	advocacy strategies and	Raised non-core 2009:	practices and learnt
	strategies on gender	technical expertise of each	80% (\$200.000)	lessons from each
	equality and women's	programme	Expected to be raised	programme
	human rights issues that		<i>Non-core 2009: 2</i> 0%	
	respond to evaluation		(\$50.000)	
	findings			

1.3 Key stakeholders are able to easily access information on progress toward and the 'how to' of achieving gender equality in countries worldwide	1.1.3 Existence of guidance and 'tip sheets' on providing technical expertise/policy advice on key gender equality and women's human rights issues that respond to evaluation findings  1.3.1 Feedback on the accessibility, quality and relevance of knowledge products and platforms established to disseminate lessons on the 'how to' of achieving gender equality  1.3.2 Feedback on, citations of, and demand for <i>Progress of the World's Women</i> and other key corporate products and services  1.2.3 Increase in and analysis of number of 'hits' and unique visitors to UNIFEM hosted	UNIFEM BSC will formulate a communication strategy for enhancing SRO's visibility and the use of the media to support programmatic and advocy work (this includes improving communication tools and mechanisms for systematizing and disseminating information)  UNIFEM BSC will enhance the design and increase quality and quantity of information	Already budgeted	Human resources (Public Information Officer or Media Adviser and Webmaster)
	to UNIFEM-hosted portals	contained in its webpage and will contribute with relevant information on its		
		programmes to UNIFEM		

l .		
hosted	l nortale	
I HOSEC	l portals	
	- p	

Outputs	Outputs indicators	Activities	Budget (core / non- core)	Areas of internal and partner capacity development
2. UN coordination and	reform, <sup>2</sup>			
<b>2.1</b> UNIFEM will have an unambiguous role as a	<b>2.1.1.</b> Existence of guidance from the UNDP Administrator to UNCTs and UNDG organizations	The UNIFEM BSC Office will maintain its presence in the One UN Pilot Project in Uruguay, guaranteeing active and constant participation in all processes related to the UN Reform	Core 2008: 100.000 USD Core 2009: 164.000 USD	More programme staff (core posts), including one Deputy RPD and at least one more NPO in Brasilia, and senior programme staff in the country level

<sup>&</sup>lt;sup>2</sup> The commitments made under this section can only be achieved if the SROs capacities are truly and strongly enhanced in terms of human resources. In order for UNIFEM to effectively participate in the UN coordination and influence the UN reform process in all five countries of the sub-region, we need more senior-level staff (Deputy RPD in Brasilia and National Programme Officers in each country) for accompanying these processes in each country, and, at the same time, more programme and operations staff in the SRO (Brasilia) to manage all growing programme and operations demands.

<sup>&</sup>lt;sup>3</sup> The model for this has been developed in the Andean sub-region and is being pursued in other sub-regions

	equality (e.g., in Johannesburg, Panama and other sites)			
<b>2.2</b> Tools, policies and	,	UNIFEM BSC will have a	Core 2008: 200.000	Keep running and
knowledge generated by	feedback on performance	stronger presence in	USD	consolidate Uruguay
UNIFEM and inter-	indicators for UNCTs	CCA/UNDAF processes	Core 2009: 380.000	Country Office
agency coordination		in the five countries of the	USD	,
mechanisms that	<b>2.2.2</b> Existence of	sub-region, aiming		
UNIFEM participates in	replicable models of	towards the incorporation		
enable UNCTs to	UNCT holistic support to	of gender equality as a		
provide coherent and	gender equality generated	high priority in each		
holistic support to	by the Action Learning	UNDAF.		
countries to advance	process			
gender equality				
	<b>2.2.3</b> Extent to which	Play a leading role in the		
	gender equality and	Gender Thematic		
	women's human rights	Groups:		
	results and indicators are	-Incorporate gender and		
	included in	race/ethnicity dimensions		
	CCA/UNDAFs	in the United Nations'		
		System by participating in		
	<b>2.2.4</b> Extent of use and	and giving technical		
	feedback on tools	support to the		
	that UNIFEM supports to	Interagencial Thematic		
	stimulate stronger action	Groups of Gender,		
	on gender equality in	communication,		
	post-conflict	UNAIDS, and Joint		
	reconstruction	Programing Group		
		(Argentina, Brazil, Chile,		
	<b>2.2.5</b> Assessments of	Paraguay and Uruguay).		
	performance of One UN			
	pilots on support to			

	gender equality			
	2.2.6 Innovation Institute on Gender Equality launched as UN systemwide initiative			
2.3 Strengthened partnerships with UN organizations	2.3.1 Number, quality, and evaluation of MOUs and executing agency agreements with other UN organizations	The UNIFEM BSC Office will continue to move forward in its advocacy strategy within the UN System, aiming at achieving a clear understanding on and a greater scope of the role of UNIFEM in the organization. The goal is to have MoUs signed in at least three countries of the sub-region (Brazil, Paraguay and Uruguay)	Already budgeted	More programme staff (core posts), including one Deputy RPD and at least one more NPO in Brasilia, and senior programme staff in the country level
2.4 Joint programming and programmes with other UN organizations demonstrate how partnerships can enhance effectiveness of support and advocacy strategies	reviews of the effectiveness of selected global, regional and national joint programming arrangements  2.4.2 Number of partnerships with other UN organizations		Already budgeted	More programme staff (core posts), including one Deputy RPD and at least one more NPO in Brasilia, and senior programme staff in the country level

TINIT	CEE LINIEDA -+-\	the Gender Thematic	
	,		
to .		Window Project, and will	
natio		be working closely with	
trans	slating normative	UNDP, UNFPA, OIT	
O O		and UNICEF, among	
opera	rational programmes	others. In Paraguay,	
		UNIFEM will implement	
		part of the Youth	
		Thematic Window	
		Project, together with	
		UNDP, UNFPA, OIT	
		and others. Finally, in	
		Uruguay, UNIFEM is part	
		of the group of agencies	
		that will implement the	
		Culture Thematic	
		Window Project	
		-Give technical support to	
		UNS Joint Programmes in	
		order to assure the	
		definition and	
		incorporation of the	
		dimensions and indicators	
		of gender and	
		race/ethnicity in	
		compliance with	
		international human rights	
		instruments and MDGs	
		goals.	
		Tdd ( 1 . 1	
		-Lead and give technical	

support to	MDG Projects	
UNDP-AF	ECI in order to	
help streng	gthen the links	
between I	MDGs, gender	
and	race/ethnicity	
developing	capacities for	
1 0	monitoring and	
evaluating	public policies	
	Paraguay and	
Uruguay		

Outputs	Outputs indicators	Activities	Budget (core / non- core)	Areas of internal and partner capacity development
3. Accountability, ri	sk and oversight			
3.1 Culture and capacity for achieving and reporting on results and high rates of delivery embedded in UNIFEM practices		continue to work diligently towards an	Core 2008: 70.000 USD Core 2009: 122.000 USD	More programme staff at project manager level, and more operational staff (core posts) for handling and responding in a timely manner to the overwhelming increase in demands

TOTAL	Total MRF	Core 2008: 405.000 USD
		Core 2009: 703.000 USD
		<b>Non-core 2008:</b> 35.000 USD
		Raised Non-core 2008: 100%
		Non-core 2009:
		250.000 USD
		Raised non-core 2009: 80% (\$200,000)
		Expected to be raised Non-core 2009: 20%
		(\$50,000)

# **III.EVALUATION PLAN**

### III. EVALUATION PLAN

List of Selected Evaluations 2008-2009

	CDITIEDIA	DOMESTICAL DIVATED DIVING	INTENIDED HOL OF
LIST OF	CRITERIA	POTENTIAL EVALUABILITY	INTENDED USE OF
SELECTED	USED FOR	Extent to which the selected cluster/Programme/Project has all the	EVALUATION FINDINGS
EVALUATIONS	THE	elements to be meaningfully evaluated	
2008-2009	SELECTION		
1. Programme "Cities without Violence, Safe Cities for Men and Women" in Rosario (Argentina), Bogotá (Colombia) and Santiago (Chile). There is a possibility to extend the geographical scope of the programme to other areas in the Sub-Region (Brazil and Paraguay).	Relevance Investment knowledge Catalytic / Upscale / Replicate Flagship Programme Geographic scope	Does the Programme have quality in terms of the existence of the context analysis and baselines, the adequacy of the objectives and the internal coherence of the strategy followed?  The Regional Programme "Cities without Violence, Safe Cities for Men and Women" is an ideal Programme to be evaluated. The Programme has been developed to address a regional context characterized by increasing violence and insecurity in the cities and to incorporate this topic within the public agenda, from an innovative approach that incorporated the perspective of gender, age and race/ethnicity both theoretically and practically.  The contextual analysis was lead based on the most recent data from the last reports on poverty, urbanization and social development in Latin America, taking as an example the annual report of the United Nations Economic Comission for Latinamerica and the Caribbean "the Social Panorama in Latinamerica", the annual report of UNFPA "The state of the world population" and reports from the Women and Develment Division of the Economic Comission for Latinamerica and the Caribbean (CEPAL) Even if the Programme has not carried out studies to define its baseline, the Programme counts with a good contextual analysis; a monitoring system with specific indicators for each objective and a historical record of the activities developed.  The Programme's long-term objectives, the reason why different activities and important products have been designed and implemented, are the following:  • knowledge application on and strengthening of public debate about women's security in the cities;  • Incorporation of the topic of gender violence in the agenda of different social organizations and public policies;  • Proposal of a participative model of socio-territorial intervention developed, imitated and incorporated in public policies;  • Networks strengthening, for them to cause an impact on governments and institutions responsibles for public policies.	The Evaluation is intended to adjust, improve and propose new strategies or actions for the Programme as well as to identify successful strategies in order to extend and/or replicate them. Furthermore, thanks to the final evaluation, it will be possible to measure the Regional Programme success, impact and incidence as well as the innovative and catalytic aspects of the processes developed; the achievement of the strategy designed; its flexibility and adaptation according to changes; and appropriateness of the management and follow-up mechanisms. Additionally, it is very important for UNIFEM to assess how gender, age, race/ethnicity were mainstreamed into the programme, best practices and learnt lessons. In this sense, the evaluation findings will enable the Programme to continue incorporating these dimensions in the best way.

In line with its purpose, the Programme has been essentially structured over 4 strategical lines each of them linked to these 4 results:

- 1) Systematizing and Producing knowledge;
- 2) Causing Sensitivity ad Training Actors;
- 3) Developing Strategies in Cities: Participative models of socio-territorial Intervention;
- 4) Strengthening Networks: Difussion and exchange in national and international spaces for debate.

The 4 strategic lines of the Programme are in direct relation to 4 of the objectives of UNIFEM's Global Strategic Plan, as follow:

- 1. A greater number of national development strategies will incorporate gender equality in consonance with the national commitments for women's empowerment and human rights;
- 5. Experts and Advocates on gender equality and their organizations and networks will actually demand the implementation of laws, policies and national strategies that include the dimension of gender equality;
- 7. The most important political institutions in charged of policies, services rendered, and news media will create propitious institutional panorama to promote and protect women's rights;
- 8. Community-level initiatives will generate more effective models for promoting women's human rights and for eliminating gender inequality.

The Programme is logically structured, with objectives and strategic lines in accordance with UNIFEM's Strategic Plan and with an internal coherence throughout the years. Moreover, the Programme is experiencing geographic and financial expansion. Consequently, during the Programme evolution process both an mid-term evaluation in order to make the necessary adjustments, and a final evaluation to examinate the Programme effectiveness and impact are absolutely necessary.

## Does the Programme count with an M&E system, and with sufficient information for conducting the evaluation?

The Regional Programme encourages the Programme Regional Coordination and Subregional Coordinations to continuously monitor the Programme during its implementation, according to the contents set on the Logical Matrix: outcomes, outputs, activities and indicators.

Regarding Evaluation itself, which has not yet been carried out, an mid-term evaluation has been planned for beginning 2009 and a final evaluation for 2011.

It has been proposed that mid-term and final Programme Evaluations are carried out by an external specialized consultancy, characterized by being transparent, independent and impartial. An Articulatory and Monitoring Committee will also be established, composed by: an external consultancy, representatives of UNIFEM's Evaluating Unit, the Programme Regional Coordination, networks and counterparties representatives and AECID, if it was of interest.

## Is the internal and external context to the Programme, including the stakeholders, propitious for conducting Evaluation?

The approach and achievements, from 2006 to 2008, of the Programme "Safe Cities" have caused significant interest over the issue in the region, particularly since interventional models have been implemented in Rosario, Argentina, Colombia, Bogota and Santiago. Thanks to the Programme, these cities improved in developing public policies and new knowledge, elements and interventional proposals in the area. Based on outcomes reached during previous periods,

The Regional Programme implemented a new strategy to extend influence and cause more impact in the region. This turns the context truly appropriate for evaluation. The Regional Programme Coordinator has already allocated funds for Evaluation. Besides, counterparties have proven quite interested about evaluations since they will enable to adjust and imitate activities apart from improving interaction among the different Programme stakeholders.

LIST OF SELECTED EVALUATIONS 2008-2009	CRITERIA USED FOR THE SELECTION	POTENTIAL EVALUABILITY  Extent to which the selected cluster/Programme/Project has all the elements to be meaningfully evaluated	INTENDED USE OF EVALUATION FINDINGS
2. Programme " Incorporation of the Dimensions of Gender, Race and Ethnicity in Policies to battle against Poverty in 4 countries of Latinamerica (Brazil, Bolivia, Guatemala and Paraguay)	Relevance Investment knowledge Catalytic / Upscale / Replicate Flagship Programme Duration Geographic scope Commitment	Does the Programme have quality in terms of the existence of the context analysis and baselines, the adequacy of the objectives and the internal coherence of the strategy followed?  The Programme works with two fundamental and indivisible dimensions: inequality and Discrimination. During the first six months of Programme application, several studies have been carried out in order to systematize and produce information regarding gender and race/ ethnicity; studies that also articulate these dimensions with poverty and which analize the Programmes of income transference in the countries concerned. All these studies include the contextual aspects of those countries directly related to the objectives and strategies defined in the Programme Prodoc. However, even if it offers a starting point in order to settle baselines for the Programme, there are no baselines defined yet.  The Programme strategies and objectives have been defined in the Prodoc, but there has not been a systematic evaluation yet regarding the appropriateness of objectives and the internal coherence of strategies adopted. However, there has actually been a first evaluation from the Programme Coordination after which it has been decided to give priority to certain strategies considered to be more efficient so as to reach the Programme main objective. This objective consists in systematically and orderly promoting the incorporation of the dimensions of gender equality and racial and ethnic equality in the governmental and non-governmental Programmes and projects to fight against poverty and social inequality.  Does the Programme count with an M&E system, and with sufficient information for conducting the evaluation?  The Programme does not count yet with a formal and structured Monitoring and Evaluating System. However, it counts with an instrument, the Programme report, which enables to evaluate to what extent the objectives are reached; to identify difficulties and challenges for application of the Programme; and to identify the lessons learned duri	Mid-term evaluation will be mainly used to verify and adjust strategies and objectives inicially established in the Programme, in order to reach its principal objective. It will also help to verify the relevance and efficiency of the inicitaives undertaken in relation to the challenges identified during elaboration of annual reports.  By doing so, we expect the mid-term evaluation to offer the necessary elements to decide whether the lines of action need to be revised or strengthened. Besides, mid-term evaluation will help to identify the Programme best practices as well as those activities and outcomes that should be reported and shared with the stajkeholders.  With the final evaluation we seek to identify to what extent the Programme principal objective has been reached, and just like with the mid-term evaluation, to identify which practices could be imitated in countries with a contextual reality characterized by gender, ethnical/racial inequality and poverty, similar to those countries where the Programme is being implemented.

Monitoring and Evaluating system which has not yet been defined by Programme Team. Necessary innformation to perform Evaluation exists and is easily accessible, even if it it not systematized and it is only organized to fill in the Programme Report. The Monitoring and Evaluating system yet to be developed will take into consideration the dimensions of gender, age, race/ethnicity as critical points in the programa and therefore will develop indicators to measure their impact and improve these dimensions performance.

## Is the internal and external context to the Programme, including the stakeholders, propitious for conducting Evaluation?

We consider that both internal and external context are extraordinarily favourable or an Evaluation. Internally, the Programme counts with an extense local team and the coordination develop communication strategies with the other more efficient offices, which facilitate an information exchange and a systematic follow-up of the activities developed in Bolivia and Guatemala.

The Programme has also set up a closer relationship with the key stakeholders of both the civil society and the government, which creates a favourable context externally. At the same time, the fact of having an external demand for extending the duration of the Programme is another positive aspect for carrying out Evaluation at this moment, since the Evaluation results can be used during the following years and they will influence the Programme development.

LIST OF SELECTED EVALUATIONS 2008-2009	CRITERIA USED FOR THE SELECTION	POTENTIAL EVALUABILITY  Extent to which the selected cluster/Programme/Project has all the elements to be meaningfully evaluated	INTENDED USE OF EVALUATION FINDINGS
3. Evaluation of the Cluster of governability and Participation (Outcome 1, 5, 6 y 7 of the Golbal Strategic Plan)	Relevance Investment knowledge Replicate Duration	Does the Programme have quality in terms of the existence of the context analysis and baselines, the adequacy of the objectives and the internal coherence of the strategy followed?  UNIFEM Brazil and Southern Cone Countries, considering its limited budget, has focused its Startegy in strengthening National Mechanisms for Women's Progress and in incorporating the dimension of gender, age, race/ethnicity in the legal frameworks and public policies. At the same time, in order to complete this axis, the Strategy has been focused on reinforcing the capacities of women's organizations, particularly networks, in order to promote their organizations, their participation in decision-making ambits and their incidence in public policies. Consequently, UNIFEM Brasil and Sothern Cone Countries has organized a focused and coherent Strategy, that tries to avoid the "spread too thin" and to maximize the intervention impact.  In any case, considering that now we refer to a complete cluster, there are a series of activities that could be performed in order to reach the objectives proposed in the cluster. So, although there is an extended context analysis, there are no concrete baselines to define concrete indicators for the cluster. This is the reason why UNIFEM needs to work harder in order to develop indicators at the level of Outcomes that reflect what is to be achieved with activities and make sute that this can be monitored and evaluated. The Monitoring and Evaluating system yet to be developed will take into consideration the dimensions of gender, age, race/ethnicity as critical points in the programa and therefore will develop indicators to measure their impact and improve these dimensions performance.  Does the Cluster count with an M&E System, and with sufficient information for conducting the evaluation?  Each of the activities composing the Cluster has its own Evaluating mechanisms. At the same time, in the MYFF 2004-2007 there where a number of indicators which are relevant, realistic, measurable and appropriated for	By having the Evaluation results we intend to take a look to these last two years 2004-2007 of MYFF's development, in order to measure the real impact of our intervention as well as to take out recommendations, conclusions, best practices and lessons learned. We also want to show our main donants, with concrete evidence, that our intervention caused the intended impact so as to legitimize future donations. Likewise, it is very important for us to count, by means of an evaluation, with sufficient knowledge to justify to our stakeholders that our interventions are necessary, innovative and catalytic.

information and takes into consideration the dimensions of gender, age, race/ethnicity.	
Is the internal and external context to the Programme, including the stakeholders, propitious for conducting Evaluation?  As UNIFEM has been investing great part of its energy and resources in this Cluster, it is considered that it is time to evaluate these last two years and to derive from this Evaluation: recommendations, conclusions, best practices and lessons leraned. Likewise, we have an accountability obligation to prove that our intervention has caused the impact that we anticipated.	

### Sub-Regional Evaluation Plan (Template)

Sub Región: UNIFEM Brazil and Southern Cone Countries

Period Covered: 2008-2011 Date Prepared: May 2008

Evaluation Title	Mandat ory Evaluati on	Relevant regional SP/ SRS outcome/ theme	Relevant MRF Commitmen t in the global SP	Office to Manage the Evaluation	Sub Region or Countries	Joint Evaluation	Key Evaluation Stakeholders	Anticipated dates for the evaluation	Budget (US\$) for Evaluation and Sources of Funding & Budget of Programme
Violence, Safe Cities for Men and Women"	Programm e exceeds 1 million USD  Other criteria: Relevance Investment knowledge	(strategies), 5 (experts and gender activities), 7 (public policies institutions) and 8 (community- level initiatives)	number of evaluations focused in advocacy strategies and/or technical expertise supported by UNIFEM	Countries Sub- Regional Office	Chile, Guatemala		Monitoring and Evaluating Committee will be established. It will be composed by an external consultancy; representatives of UNIFEM's Evaluating Unit in the head office; the	Evaluation (beginning 2009) and Final Evaluation in 2011	Budget: 80.000 USD anticipated in the Programme Budget (5.3%)  Source of funding: AECID
	Catalytic / Upscale / Replicate Flagship Programm e Geographi c scope	of the Global Strategic Plan and of the Sub-Regional Strategy  Relevant theme: Ending VAW					Programme Coordination; network representatives ("Red Mujer y Hábitat, Mercociudades" among others) and Counterparties (CISCSA, SOS		Total Budget of the Programme 2008-2011: Approximatel y 1,5 million USD

2. Programme "Incorporatio n of the Dimensions of Gender, Race and Ethnic	Yes, since the Programm e exceeds 3 million USD	Outcome 1 (national strategies), 2 (Constitutions and Legal Processes) and 6 (women	Increase the number of evaluations focused in advocacy strategies and/or technical	Brazilian and Southern Cone Countries Sub- Regional Office	Brazil, Bolivia, Guatemala and Paraguay	The Programme Coordination is still discussing about the general lnes of the Evaluation. Consequently, it has not yet been	CORPO, IBAM, SUR, REPEM e CEUR) and the donant AECID  National  Mechanisms for Women; National  Mechanisms for Racial and Etthnic Equality of the 4 countries; black and	Mid-term Evaluation (end of 2008) and Final Evaluation at the end of 2011	Evaluation Budget: 300.000 USD anticipated in the Programme Budget (6%)
Equality in the Policies against poverty passed in 4 countries of Latinamerica (Brazil, Bolivia, Guatemala and Paraguay)	Other criteria: Relevance Investment knowledge Catalytic / Upscale / Replicate Flagship Programm e Duration Geographi c scope Commitme	subject to exclusion and discrimination ) of the Global Strategic Plan and of the Sub-Regional Strategy  Relevant theme: Economic security and rights	expertise supported by UNIFEM			possible to define whether the Evaluation will be done in an individual or joint manner.	indigenous women networks of the 4 countries and of the region; domestic women workers organizations; academic institutions; SNU Agencies (Particularly UNICEF, OIT, UNFPA, PNUD, OPAS and CELADE of the CEPAL) and regional institutes of		Source of funding: AECID  Total Budget of the Programme 2008-2011: Approximatel y 5 million USD
3. Evaluation of the Cluster Governability and Participation	Yes, it is mandatory since every two years each SRO has to choose a Cluster/the me to be evaluated	Outcome 1 (national strategies), 5 (national mechanisms and gender experts), 6 (women subject to exclusion and discrimination	Increase the number of evaluations focused in advocacy strategies and/or technical expertise supported by UNIFEM	Brazilian and Southern Cone Countries Sub- Regional Office	Brazilian and Southern Cone Countries Sub- Regional Office	No	national institutes of statistics  National  Mechanisms for Women; State Institutions at local and national level; gender experts and advocates; women's networks and organizations; SNU	Pre/post Final Evaluation of the MYFF's Cluster Governability and Participation 2004-2007 to be held at the end of 2008	Evaluation Budget: 80,000 USD of the Core Funds budget UNIFEM Brazil and Southern Cone Countries (5.3%)

Other criteria:	) and 7 (public policies				Source of
Relevanc	e institutions)				funding:
Investme	nt of the Global				Core Funds
knowledg	ge Strategic Plan)				
Replicate					Total
Duration	Relevant				Budget of
	theme:				the
	Governance				Programme
					2008-2011:
					Approximatel
					y 1.5 million
					USD

# V. INTEGRATED RESOURCES FRAMEWORK

### V. INTEGRATED RESOURCE FRAMEWORK

Table 1: Programme Delivery 2004-2007

TOTAL THEME WISE BREAK UP OF DELIVERY IN 2004-2007						
TOTAL	TH	EME WISE	BREAK U	P OF DELIVE	RY IN 2004-20	07
PROGRAMME	Economic	Violence	Gender	Democratic	Framework	Other
DELIVERY	Security	against	and	Governance		
(CORE /	and Rights	Women	HIV			
NON-CORE)			AIDs			
<b>Core:</b> 3.003.340	Core:	Core:	Core:	Core:	Core:	Core:
USD	585.334	397.544	40.974	494.952 USD	1.291.768	192.768
	USD	USD	USD		USD	USD
						(Facility)
Non-core:	Non-core:	Non-	Non-	Non-core:	Non-core:	Non-
3.472.247 USD	845.208	core:	core:	1.227.563		core:
	USD	1.227.563	86.848	USD		85.065
		USD	USD			USD
						(Exb)
Total:	1.430.542	1.625.107	127.822	1.722.515	1.291.768	277.833
6.475.587 USD	USD	USD	USD	USD	USD	USD

Table 2: Resource Mobilisation 2004-2007 (NON-CORE)

Programme	Amount (USD)	Source
33545 - Media Fundrasing Campaign	35.607	Private Sector – Editora Abril,
		Avon&Farmais
12616 - Integrated Actions in Gender	711.206	DFID
37105 - 1st Natl . Conf. Pol. Women	661.868	Brazilian Gov SPM
12517 - Prevention Intrafamily	58.428	Brazilian Gov SEDH
Violence		
50642 - Poverty Eradication	1.596.580	AECID
50086 - Safe Cities	1.235.756	AECID
53241 - Gender Sensitive Budgets	210.303	AECID
53519 - Strengthening INAMU	223.593	Intl.Coop.Catalonia
53572 - Young Women Leaders	167.695	Intl.Coop.Catalonia
54627 - Use of Time & Unpaid Work	88.996	Comunidad de Madrid
Total	5.349.672	

Table 3: Resource Requirement 2008-2009

TOTAL BUDGET		AREA WISE BREA	K UP OF NON COF	RE RESOURCES TO	O BE RAISED IN 2	008-2009 AND
REQUIRED FOR		INDICATION	S OF DONORS TO	BE TARGETED U	NDER EACH	
2008-2009 (CORE	Economic	Violence against	Gender and HIV	Democratic	Framework	Other
AND NON CORE	Security and	Women	AIDs	Governance		
SEPARATELY)	Rights					
Core 2008:	Core 2008:	Core 2008:	<b>Core 2008:</b> 46.000	Core 2008:	Core 2008:	<b>Core 2008:</b> 38.000
<b>DRF+MRF=</b> 1.357.180	583.000 USD	399.000 USD	USD	329.180 USD	742.350 USD	USD
USD	Core 2009:	Core 2009:	<b>Core 2009:</b> 50.000	Core 2009:		
Framework and other	620.000 USD	425.000 USD	USD	563.000 USD	Core 2009:	Core 2009:
<b>2008=</b> 780.350 USD					1.000.000 USD	100.000 USD
Total Core 2008:						
2.137.530 USD						AECID
						Spanish
Core 2009:						decentralized
<b>DRF+MRF=</b> 1.658.000						Cooperation
USD						
Framework and other						Other donors
<b>2009=</b> 1.100.000 USD						
Total Core 2009:						
2.758.000 USD						
Non-core 2008:	Non-core 2008:	Non-core 2008:	Non-core 2008:	Non-core 2008:		
2.955.000 USD	950.000 USD	950.000 USD	80.000 USD	975.000 USD		
<b>Raised</b> : 100%	Non-core 2009:	Non-core 2009:	Non-core 2009:	Non-core 2009:		
	1.313.000 USD	1.207.000 USD	100.000 USD	1.500.000 USD		
Non-core 2009:						
4.120.000 USD	AECID	AECID	AECID	AECID		
Raised Non-core	Spanish	Spanish	Spanish	Brazilian Gov. –		
<b>2009 :</b> 80%	decentralized	decentralized	decentralized	SPM		
Expected to be raised	Cooperation	Cooperation	Cooperation	Spanish		
<i>Non-core 2009 : 20%</i>	Other donors	Other donors	Other donors	decentralized		
				Cooperation		
				Other donors		
Expected to be raised	Cooperation	Cooperation	Cooperation	Spanish decentralized Cooperation		

### **ANNEX 1. STRATEGIC PARTNERSHIPS**

Argentina	
Government	Area Mujer de Buenos Aires
	Área de la Mujer de Rosario
	Consejo Nacional de la Mujer - CNM
	Instituto Nacional contra la Discriminación la Xenofobia y el Racismo – INADI
	Ministerio de Relaciones Exteriores
	Representación Especial para la Mujer, Ministerio de Relaciones Exteriores (Cancillería)
	Secretaria de Derechos Humanos de la Provincia de Buenos Aires
Civil Society	Artemisa
•	Articulación de Mujeres Jóvenes - AMJ
	Asociación Católicas por el Derecho a Decidir - ACDD
	Asociación Civil de Derechos Humanos Mujeres Unidas Migrantes y Refugiadas - AMUMRA
	Asociación Civil Nueva Ciudadanía
	Asociación Lola Mora
	Centro de Estudios Urbanos - CEUR
	Centro de Intercambio y Servicios Cono Sur Argentina - CISCSA
	Centro de la Mujer de San Fernando - CEDEM
	Centro por la Justicia y el Derecho Internacional - CEJIL
	Comité de América Latina y el Caribe para la Defensa de los Derechos de la Mujer - CLADEM
	Equipo Latino Americano de Justicia y Género - ELA
	Fundación para Estudio e Investigación de la Mujer - FEIM
	Instituto de Derecho, Género y Desarrollo - INSGENAR
	Instituto de Estudios Jurídico Sociales de la Mujer – INDESO
	Instituto Hannah Arendt
	Mujeres en Igualdad – MEI
	Red e Monitoreo de la Ley de Violencia Familiar
	Red de Mujeres de La Matanza
	Red Internacional de Género y Comercio
	Red Internacional de Mujeres Viviendo con el VIH
	Red Mujer y Habitat
	Servicio a la Acción Popular - SEAP
Academy	Facultad Latinoamericana de Ciencias Sociales – FLACSO
	Universidad Nacional de Córdoba
	Universidad Nacional de Rosário
Others	Agencia Española de Cooperación al Desarrollo - AECID
Brazil	
Government	Bancada Feminina
	Conselho Nacional de Pesquisa, Ministério de Ciência e Tecnologia - CNPq
	Coordenadoria da Mulher do Recife
	Fundação Cultural Palmares
	Instituto Brasileiro de Geografia e Estatística - IBGE
	Instituto de Pesquisa Econômica Aplicada - IPEA
	Ministério da Educação - MEC
	Ministério de Desenvolvimento Social - MDS
	Ministério do Trabalho e Emprego – MTE
	Parlamento Negro
	Petrobrás
	Secretaria da Mulher de Salvador
	Secretaria da Mulher do Estado da Bahia
	Secretaria da Mulher do Estado do Maranhão
	Secretaria da Mulher do Estado de Pernambuco
	Secretaria de Promoção da Igualdade Racial do Estado da Bahia
	Secretaria de Promoção da Igualdade Racial do Estado do Maranhão
	Secretaria de Promoção da Igualdade Racial do Estado de Pernambuco
	Secretaria Especial de Direitos Humanos - SEDH
	Secretaria Especial de Políticas de Promoção da Igualdade Racial - SEPPIR
C: 16 :	Secretaria Especial de Políticas para as Mulheres – SPM
Civil Society	Ações em Gênero, Cidadania e Desenvolvimento - AGENDE
	Antígona

	Articulação Brasileira de Jovens Feminsitas - ABJF
	Articulação de Mulheres Brasileiras - AMB
	Articulação de Mulheres Negras Brasileiras - AMNB
	Associação Brasileira de Pesquisadores Negros - ABPN
	Associação de Mulheres Negras de Halagaos
	Associação Frida Khalo
	Associação Mulheres pela Paz
	Casa de Cultura da Mulher Negra
	Católicas pero Directo de Decidir - CDD
	Centro de Estudo das Relações de Trabalho e Desigualdades - CEERT
	Centro de Estudos e Pesquisas em Educação, Cultura e Ação Comunitária - CENPEC
	Centro Feminista de Estudos e Assessoria - CFEMEA
	Cidadania Feminina
	Comitê da América Latina e Caribe para a Defesa dos Direitos da Mulher - CLADEM
	Conselho Nacional de Mulheres Indígenas - CONAMI
	Criola
	Equit
	Escola Nacional de Administração Pública - ENAP
	Escola Nacional de Saúde Pública - ENSP
	Fala Preta!
	Federação Nacional de Trabalhadoras Domésticas - FENATRAD
	Federação de Órgãos para Assistência Social e Educacional - FASE
	Fórum Brasil de Orçamento - Instituto de Estudos Socioeconômicos - INESC
	Fórum Estadual de Reforma Urbana - FERU
	Fórum Nacional de Mulheres Negras - FNMN
	Gélédes
	Instituto Brasileiro de Administração Municipal - IBAM
	Instituto Brasileiro de Análises Sociais e Econômicas - IBASE
	Instituto Patrícia Galvão
	Jóvenes Feministas de Sao Paulo – JFSP
	Minas da Cor
	Núcleo de Estudos Afrobrasileiros - NEABS
	Núcleo de Estudos de Gênero - NEG
	Rede Brasileira de Iconografia e Documentação das Matrizes Africanas no Brasil – ICORED DOC
	Redeh
	Rede GRUMIN de Mulheres Indígenas
	Rede Latino Americana de Jóvens pelos Directos Sexuais e Reproductivos - RedLac
	Rede Mulher de Educação
	Rede Mulher e Democracia
	Sindicato de Trabalhadoras Domésticas de Campinas e Região
	SOS Corpo
	Thêmis
Academy	Universidade de Brasilia – UnB
ĺ	Universidade Federal da Bahia - UFBA
	Universidade Federal de Pernambuco - UFPE
Others	Agencia Española de Cooperación al Desarrollo - AECID
	Comunidade de Países de Língua Portuguesa – CPLP
	Fundação Friedrich Ebert
Chile	
Government	Servicio Nacional de la Mujer – SERNAM
	Municipio de Cerro Navia, Santiago
Civil Society	Centro de Estudios para el Desarrollo de la Mujer - CEDEM
ĺ	Centro de Estudios de la Mujer – CEM
	Corporación Humanas
	DOMOS
	Fundación Mujeres de Palabra
	Isis Internacional
	SUR, Corporación Estudios Sociales y Educación
Academy	Facultad Latinoamericana de Ciencias Sociales – FLACSO
	Universidad de Chile
Paraguay	•
Government	Comisión de Igualdad del Congreso Nacional
	Dirección de Derechos Humanos de la Corte Suprema de Justicia
	Dirección General de Estadísticas Encuestas y Censos - DGEEC

	Secretaría de Acción Social - SAS
0. " 0 .	Secretaría de la Mujer de la Presidencia de la República – SMPR
Civil Society	Aireana
	Amnistía Internacional
	Asociación Afroparaguaya Kamba Cua - AAKC
	Centro de Documentación y Estudios - CDE
	Centro Paraguayo de Estudios de Población - CEPEP
	Comité de América Latina y el Caribe para la Defensa de los Derechos de la Mujer - CLADEM
	Coordinadora Nacional de Organizaciones de Mujeres Trabajadoras Rurales e Indígenas - CONAMURI
	Coordinación de Mujeres del Paraguay - CMP
	Coordinadora de Derechos Humanos del Paraguay - CODEHUPY
	Instituto de Estudios Comparados en Ciencias Sociales y Penales de Paraguay
	Kuña Aty
	Kuña Roga
	La Red Contra Toda Forma de Discriminación – LA RED
	Las Ramonas
	Red de Mujeres Munícipes
	Red de Mujeres Políticas
Others	Agencia Española de Cooperación al Desarrollo – AECID
Uruguay	
Government	Administración Nacional de Educación Pública - ANEP
	Bancada Bicameral Femenina – BBF
	Comisión de Población de Diputados
	Dirección de Coordinación Territorial
	Instituto del Niño y del Adolescente
	Instituto Nacional de Estadística - INE
	Instituto Nacional de las Mujeres – INAMU
	Intendencia Municipal de Canelones
	Intendencia Municipal de Montevideo - IMM
	Ministerio de Desarrollo Social - MIDES
	Ministerio de Economía y Finanzas - MEF
	Ministerio de Educación y Cultura - MEC
	Ministerio de Industria, Energía y Minería - MIEM
	Ministerio de Salud Pública
	Ministerio de Trabajo y Seguridad Social
	Oficina de Planeamiento y Presupuesto – OPP
	Secretaria de la Mujer de la Intendencia Municipal de Montevideo
United	
Nations	
Civil Society	Articulación Feminista Marcosur - AFM
GIVII Bociety	Centro de Comunicación Virginia Wolf
	Centro Interdisciplinario de Estudios para el Desarrollo - CIEDUR
	Comisión Nacional de Seguimiento de los Compromisos de Beijing – CNS
	Grupo Interdisciplinar
	Mujer Ahora
	Red de Educación Popular Entre Mujeres – REPEM
	Red Género y Familia
	Red Uruguaya en Contra de la Violencia Sexual y Doméstica
Academy	Facultad Latinoamericana de Ciencias Sociales - FLACSO
1 icacicity	Universidad de la República – UDELAR
Regional/Intern	
regional/intent	
	Instituto Interamericano de Cooperação para a Agricultura
	Junta Andalucía
	Organização Iberoamericana de Juventude - OIJ
	Reunión Especializada de la Mujer del Mercosur - REM
	Unidades Temáticas de Género de la Red de Mercociudades - UTG
	Young Women Knowledge and Leadership Institute – YOWLI

#### ANNEX 2.

Countries in the region are characterized by having strong and sophisticated legal systems that need to be materialized and implemented by means of public policies. In recent years, there have been considerable advances in the passing of legislation promoting gender equality and women's rights. However, women in the region are still facing great challenges in regards to exclusion, discrimination, poverty and political participation. More policies and programmes are still needed in these areas. The system of United Nations, under the leadership of UNIFEM, has incorporated to a great extent the dimension of gender in the CCA/UNDAF processes and strives to mainstream it in the implementation of their programmes and activities.

National Development Planning Documents

Countries in	National	PRSP*	SWAPs	CCA / UNDAF
the region	Development			,
O	Strategy /			
	Development			
	Plans			
Argentina	There is not a	No	No	The process
	National Plan.			CCA/UNDAF has
	There is a Strategic	Some Ministries		just started in
	Territorial Plan of	1		Argentina. The
	the Planning	initiatives to		gender dimension
	Ministry without	combat poverty		is expected to be
	any gender			incorporated into
	dimension			the whole process
	incorporated into it			
	There are also a			
	variety of local			
	development plans.			
	Some of them			
	have managed to			
	incorporate a			
	gender dimension			
	(Chaco, Santafe,			
	etc.)			

Countries in the region	National Development Strategy / Development Plans	PRSP*	SWAPs	CCA / UNDAF
Brazil	There is not a	There is not a	J	
	centralized	centralized Poverty	J	2011
	National	Reduction Plan but	Women	-Main focus:
	Development Plan	a poverty	<b>-Duration:</b> 2007-	Excluded and
		elimination	2010	vulnerable
		strategy translated	-Main focus:	populations
		into a set of	Public Policies for	enjoying the right
		programmes. The	Women VAW.	to public services
		gender dimension	-Commitments to	Gender and
		is not incorporated	<b>gender:</b> It is a	racial/ethic

		into them. They only prioritize women as heads of households	gender public policies document -Resources for gender equality: 760,000,000 USD	inequalities are reduced, taking into account territorial heterogeneities Reduced violence, promoting peace, conciliation and justice
				Effective, transparent and participatory public policies and management are ensured, as a mechanism for the promotion and enforcement of human rights More efficient use
				of available resources is ensured to promote an equitable and environmentally sustainable economic development
				-Commitments to gender equality: UNDAF contains a whole result aiming to reduce gender and racial/ethnic inequalities -Resources for
• None of t	he countries has a Wo			gender equality: The total resources to be mobilized in support for the result 2. Gender and racial/ethnic equality are estimated in 22.215.572 USD

None of the countries has a World Bank/IMF PRSP. The column refers to National Poverty Reduction Programs or similar

Countries in	National	PRSP*	SWAPs	CCA / UNDAF
the region	Development	11101	0 1111 0	Goil, Citzin
10g.o	Strategy /			
	Development			
	Plans			
Chile	Action Plan of the	There is not a	No SWAPs in	UNDAF
	United Nations	National Strategy	Chile	<b>-Duration:</b> 2007-
	Development Group	for Poverty		2010
	<b>-Duration:</b> 2006-	Reduction as such,		-Main focus:
	2008	although there are		Reduce economic,
	-Main focus:	a variety of policies		social,
	Support the	and initiatives to		demographic,
	country to meet	eradicate poverty		gender, territorial
	the MDGs and	coordinated by the		and ethnic
	other international	Ministry of		inequalities
	development goals	National Planning		Strengthen
	by 2015	and Economic		decentralization
	Institutional	Policy,		and local
	capacity building	MIDEPLAN. The		development based
	and improvement	main challenge of		on MDGs
	of social situation	the Chilean		Strengthen South
	Development of			South Cooperation
	global alliances in	establish and		with Latin America
	the form of South	consolidate a social		and the Caribbean
	South Cooperation	protection system		and other
	-Commitments to	and a Social Pact		developing
	gender equality:	for Development		countries
	The Plan outlines			-Commitments to
	the links between			gender equalities:
	human rights,			Reduce gender
	gender equity,			inequalities
	democratic			
	governance,			
	development,			
	peace and security			

Countries in	National	PRSP*	SWAPs	CCA / UNDAF
the region	Development Strategy / Development	PRSP*	SWAPS	CCA / UNDAF
	Plans			
Paraguay	Strategy / Development	National Strategy to Combat Poverty -Duration: Decree of 8 September 2006 -Main focus: Micro and Micro policies to combat poverty -Commitments to gender equality: A gender dimension is incorporated into the National Strategy -Resources for gender equality: 350,000 USD (annually)	-Duration: 2003-2007 -Main focus: Incorporation of the gender dimension into public policies to combat discrimination and exclusion -Commitments to gender equality: Yes	CCA/UNDAF -Duration: 2007- 2011 -Main focus: Governance, Poverty, Environment and Sustainable Development -Commitments to gender equality: Yes -Resources for gender equality: There is not disaggregated information
			sexual and reproductive health -Commitments to gender equality: Yes -Resources for	
			gender equality: 1,815.,00 USD (annually)	
			Public Policy for Population -Duration: Decree of 16 June 2005 -Main focus: Control demographic flows to enhance	

sustainable
development,
reduce poverty and
gender, social and
territorial inequities
-Commitments to
gender equality:
Yes
-Resources for
gender equality:
No

Countries in the region	National Development Strategy / Development Plans	PRSP*	SWAPs	CCA / UNDAF
Uruguay	No	No	No	-Duration CCA 2005 UNDAF 2007- 2010 -Main focus: Economic sustainable growth Reduction of poverty with emphasis on age, gender, territorial, ethnic inequalities Democratic governance -Commitments to gender equality: Yes On May 15th 2005, an Interagency Memorandum of Intention "Gender Mainstreaming in institutions in Uruguay", led by UNDP and UNIFEM, was signed -Resources for gender equality: Not specified

Framing documents related to gender equality and women's empowerment

		ender equality and wo		
Countries	CEDAW	KEY LAWS OR	CONSTITUTIONAL	ELECTIONS
	REPORTING	POLICIES TO	PROCESSES TO BE	UPCOMING
	AND	<b>BE PASSED OR</b>	IMPLEMENTED	
	CONCLUDING	<b>IMPLEMENTED</b>	OR UNDERTAKEN	
	DOCUMENTS			
Argentina	-Last CEDAW	-1086/2005	-Constitution revised:	-National
8	report: May 2008	<b>Decree</b> . Approves a	1994	elections
	-Main thrust of		-Existence of gender	upcoming:
	concluding	Discrimination.	equality and women's	2011
	comments:	2005	rights provisions: Yes.	-Local
	The hierarchy of		The constitutional	elections
	the National	Integral Protection	reform of 1994	upcoming:
	Mechanism for	of Adolescents and	incorporates CEDAW	2011
	the Advancement	Children girls and	to the Constitution.	2011
	of Women needs	0	to the Constitution.	
	to be upgraded	<b>boys.</b> (Adopting Children		
	and more human			
	and more numan and financial	Convention Model). 2005		
	resources allocated			
	Legislation on	25.674 establishing		
	sexual and	a quota for women		
	reproductive	in Trade Unions		
	health still needed	National. 2003		
	Low rates of	-Law 26.206		
	participation of	(		
	women in politics	approach in		
	Development of			
	disaggregated	programs). 2006		
	statistics (by			
	gender and age) is			
	needed	National Plan of		
	-Next CEDAW			
	report to be	2006		
	submitted: 2010	-National Law		
	or 2011	<b>26.058</b> Promotes		
		Technical and		
		professional		
		education and equal		
		opportunities. 2005		
		<b>-Law 26.130</b> Law		
		on Surgical		
		contraceptive		
		methods.232/2007.		
		2006		
		-Resolution of		
		Health Ministry.		
		Incorporates		
		emergency		
		contraception. 2007		
		-Law 26.202,		
		Ratifying the		

T 1	
International	
Convention of	
Migrant workers	
and their families.	
2007	
-Law 26.171	
approving the	
Optional Protocol	
to CEDAW. 2006	
-Law 26.162 giving	
competencies to the	
CERD Committee	
against racial	
discrimination. 2008	
<b>-Law 26.364</b> on	
Prevention and	
sanction Trafficking	
on people and	
assistance to	
victims.2008	

Countries	CEDAW REPORTING AND	KEY LAWS OR POLICIES TO BE PASSED OR	CONSTITUTIONAL PROCESSES TO BE IMPLEMENTED	ELECTIONS UPCOMING
	CONCLUDING DOCUMENTS	IMPLEMENTED	OR UNDERTAKEN	
Brazil	-Last CEDAW report: 2006 -Main thrust of concluding comments: Rampant social inequalities particularly among women, black and indigenous Low rates of women participation in politics High rates of violence against women and insecurity	Law against Domestic Violence. 2006 -II National Plan for Policies for Women. 2007 -I National Plan	-Constitution revised: 2007 -Existence of gender equality and women's rights provisions: Yes	-National elections upcoming: 2010 -Local elections upcoming: 2008

Countries	CEDAW	KEY LAWS OR	CONSTITUTIONAL	ELECTIONS
Countries	REPORTING	POLICIES TO	PROCESSES TO BE	UPCOMING
	AND	BE PASSED OR	IMPLEMENTED	OI COMIII
	CONCLUDING	IMPLEMENTED	OR UNDERTAKEN	
	DOCUMENTS	IVII EEMENTE	OR ONDERTIME!	
Chile	-Last CEDAW	-Law 2066 Gender	-Constitution to be	-National
	report: 2006	Violence, 2006	revised:	elections
	-Main thrust of		There is a project to	upcoming:
	concluding	against Sexual	reform the constitution	December 2009
	comments:	Harassment.	in order to prohibit all	-Local
	High rates of		kind of publicity	elections
	pregnancies	the Labour Code,	inciting discrimination	upcoming:
	among teenagers.	2005	-Absence/existence	October 2008
	Sexual and	-20.166 Law on the	of gender equality	
	reproductive	Right to Lactancy	and women's rights	
	rights are not	for Women	<b>provisions:</b> Yes, there	
	recognized and	workers. 2007	are gender equality and	
	thus protected. All	-20047 Law.	women's rights	
	forms of abortion	Establishes the	provisions	
	are legally	right to Paternity		
	prohibited	<b>Leave.</b> 2005		
	Chile needs to	-20152 Law on		
	promote the	Family rights and		
	political	alimony. 2007		
	participation of	-Civil Code		
	women and	amended regarding		
	ensure the	paternity/maternity		
	representation of	tests. 2005		
	indigenous	-Law Project on		
	women in decision	Trafficking,		
	making scenarios.	adopting Palermo		
		Protocol. 2007		
		-20.012 Law.		
		Bonus for		
		pensioners in care		
		of Children (also		
		outside marriage).		
		2005		

Countries	CEDAW REPORTING AND CONCLUDING	KEY LAWS OR POLICIES TO BE PASSED OR IMPLEMENTED	CONSTITUTIONAL PROCESSES TO BE IMPLEMENTED OR UNDERTAKEN	ELECTIONS UPCOMING
	DOCUMENTS			
Paraguay	-Last CEDAW	-Judicial Act that	-Constitution revised:	-National
	report: 5 <sup>th</sup>	forbids women	1992	elections
	Report, 25 May	prisoners to be	-Existence of gender	upcoming:
	2004	directly in custody	equality and women's	May 2013
	-Main thrust of	, 1	rights provisions: Yes	т 1
	concluding	employees. 2006		-Local
	comments:	-Law Nº 2.907 "On		elections
	Poverty, rampant			<b>upcoming:</b> November 2010
	inequalities among indigenous and	reproductive health		November 2010
	indigenous and rural women	programs and on availability of		
	Existing	availability of childbirth kits, by		
	discrimination	the Health		
	against women in	Ministry". 2006		
	the workplace	-Law N°		
	High rates of			
	violence against			
	women	Convention 156		
	High rates of			
	maternal death,			
	particularly in	responsibilities).		
	rural areas, due to	2007		
	restrictive	-II National Plan		
	abortion	about Sexual and		
	legislation	Reproductive		
	Women and	Health. 2003-2007		
	children	-II National Plan		
	trafficking	of		
	-Next CEDAW	1		
	report to be	opportunities.		
	submitted: It was	2003 - 2007		
	due by May 2008			

Countries	CEDAW	KEY LAWS OR	CONSTITUTIONAL	ELECTIONS
	REPORTING	POLICIES TO	PROCESSES TO BE	UPCOMING
	AND	BE PASSED OR	IMPLEMENTED	
	CONCLUDING	IMPLEMENTED	OR UNDERTAKEN	
	DOCUMENTS			
Uruguay	-Last CEDAW	-Law 17.938,	No information	-National
	report: March	amendment to the		elections
	2007	Penal Code on the		upcoming:
	-Next CEDAW	impunity in some		October 2009
	report to be	cases for offenders		-Local
	submitted:	through marriage.		elections
	October 2008	2005		upcoming:
		-Law 18.039		May 2010
		Amendment to the		,
		Penal Code on		
		judicial procedure		
		with sexual		
		offenses. 2006		
		-Law 18.065.		
		Regularization of		
		domestic work.		
		2006		
		-Law 18.104 Equal		
		opportunities for		
		men and women.		
		2007		
		<b>-Law 18.246.</b> Not		
		married stable		
		couples rights and		
		obligations. 2007		
		<b>-Law 18.227.</b> Law		
		on familiar		
		assignments. 2007		
		-Decree 184/007. I		
		Plan on Equal		
		Rights and		
		Opportunities. 2007		
		-Decree 195/005		
		(Ministry of Health)		
		on free health		
		checks during		
		pregnancy in the		
		private medical		
		system. 2005		
		-Decree 494/06 on		
		every institution's		
		obligation to		
		investigate		
		suspected cases of		
		Domestic Violence.		
		2006.		
		-402 Regulation on		

free PAP test and
mammography in
the private
medical sector.
2006
-National Plan
Against VAW
(2004-2010)
-Law 17.930 on
paternity leave for
public employees.
2005

Countries	CEDAW	KEY LAWS OR	CONSTITUTIONAL	ELECTIONS
	REPORTING	POLICIES TO	PROCESSES TO BE	UPCOMING
	AND	BE PASSED OR	IMPLEMENTED	
	CONCLUDING	IMPLEMENTED	OR UNDERTAKEN	
	DOCUMENTS			
Uruguay	-Last CEDAW	,	No information	-National
	report: March	amendment to the		elections
	2007	Penal Code on the		upcoming:
	-Next CEDAW	impunity in some		October 2009
	report to be	cases for offenders		-Local
	submitted:	through marriage.		elections
	October 2008	2005		upcoming:
		-Law 18.039		May 2010
		Amendment to the		
		Penal Code on		
		judicial procedure		
		with sexual offenses. 2006		
		-Law 18.065.		
		Regularization of		
		domestic work.		
		2006 work.		
		-Law 18.104 Equal		
		opportunities for		
		men and women.		
		2007		
		-Law 18.246. Not		
		married stable		
		couples rights and		
		obligations. 2007		
		-Law 18.227. Law		
		on familiar		
		assignments. 2007		
		-Decree 184/007. I		
		Plan on Equal		
		Rights and		
		Opportunities. 2007		
		-Decree 195/005		
		(Ministry of Health) on free health		
		on free health checks during		
		pregnancy in the		
		private medical		
		system. 2005		
		-Decree 494/06 on		
		every institution's		
		obligation to		
		investigate		
		suspected cases of		
		Domestic Violence.		
		2006.		
		-402 Regulation on		

from DAD toot and	
free PAP test and	
mammography in	
the private	
medical sector.	
2006	
-National Plan	
Against VAW	
(2004-2010)	
-Law 17.930 on	
paternity leave for	
public employees.	
2005	